

## Actual against Budget for last two years

		2018/19	
		Budget	Actual
<b>EXPENDITURE</b>			
<b>Administration</b>			
Clerk/RFO salary/office		7,500	
Services and supplies		1,600	
Meeting room hire		400	
Insurance		1,800	
Subscriptions		650	
Audit/mileage		500	
Training/mileage		500	
Miscellaneous		100	
Data Protection Legislation		1,000	
Election costs		-	
		<b>14,050</b>	<b>-</b>
<b>Services</b>			
Electricity	Chapel	120	
Water	Bowls green	100	
Rates	Chapel	-	
Website	Operation	2,000	
		<b>2,220</b>	<b>-</b>
<b>Estates</b>			
Recreation ground	Mowing	2,100	
Grounds contract	Mowing and hedging	9,500	
Tree surgery	Maintenance	1,375	
Highways	Ditch Clearing & Grit Bins	-	
Cemetery	Cemetery maintenance	250	
Churchyard	Maintenance	250	
War memorial	Cleaning	-	
Playground	Maintenance	600	
Playground	Bury Road repairs	200	
Playground	Zip Wire	-	
Teen Project	Notice	-	
Teen Project	Skate Park surface	-	
Greens	Improvements/dog bins	1,200	
Miscellaneous		100	
Parish Notice board	Replacement	100	
Additional lighting	New	-	
Cemetery	Memorial Garden	2,000	
Highways	Vehicle Activated Signs	100	
Highways	Grit bins	-	
Neighbourhood Planning	Survey	-	
		<b>17,775</b>	<b>-</b>
<b>Donations and Grants</b>			
Gifts	Village organisations	1,250	
Spending	HM Queen 90th		
Charities	Donations	300	
		<b>1,550</b>	<b>-</b>
<b>GENERAL EXPENDITURE</b>			
		<b>35,595</b>	<b>-</b>
Recycling grant to MSC		-	
Allocated against Earmarked Funds		-	
<b>TOTAL EXPENDITURE</b>			
		<b>35,595</b>	<b>-</b>