

Item/Activity/Project	Likely Cost	Notes	Year	1st Report to Committee	Notes
Cemetery Notice Board	Less than £500	Legal Requirement	2023 - 24		Old Parish Notice Board scrapped as beyone economic repair. There is likely to be some work to be done on section mapping before the plan can be designed
Increasing accessibility to grave space records to Cllrs	Less than £500	Important for when clerk on leave and timely resolution of enquiries from bereaved relatives	2023 - 24		Work is progressing well on this with all burial records uploaded to new software, and Exclusive Right of Burial Records Transcribed. Mapping also progressing well.
Memorial Clock	Less than £500		2025 - 26	This February	There may be a service of the Memorial clock 2025/26
Upgrades to play areas	£1000 - £3000		2025-26	April	£3000 in revenue budget. £2250 from Grant and £2025 to be matched from Earmarked reserves if no other grant funding succeeds.
Replacement Fencing (Bury Road)	Less than £500	repeated comments on play inspection reports	2025-26	July	Quoted £350 plus VAT
Registration of Cemetery & Six Acres	Less than £500		2025-26	September	Officer Time
Work to damaged Memorials where no deed holders found	£500 - £1000	Across both cemetery and All Saints	2025-26		Ad hoc - as identified
Replacement Posts @ Coltsfoot Green	£1000 - £3000	Some posts are rotting and loose	2025 - 26	July	We have a quote for £1079.80 to replace 1/3 of sixty posts this year - some funding may need to come from earmarked reserves
Work to trees in Cemetery	£500 - £1000	Reshaping to increase light and reduce risk of emergency work	2025 - 26	April	
Upgrades to play areas	£1000 - £3000		2026 - 27	Next February	Current Estimate £1410
Upgrades to play areas	£1000 - £3000		2027 - 28		
Replacement Fencing (Cemetery Road)	Over £5000	repeated comments on play inspection reports	2026 - 27		or if through grant, earlier
Circular bench around oak tree	£500 - £1000	need agreement of MSC	2026 - 27		Delayed from 2025/26 - if possible wrap into grant application to complete earlier
Draining of Pond and work to culvert on Coltsfoot Green	£1000 - £5000	Previous drainage of pond at Coltsfoot Green cost £2300	2026 - 27		
Cemetery Gates (re-hang)	Over £5000		2027 - 28		
Cemetery Drive – lift damaged macadam and replace with gravel and edging	Over £5000	macadam likely to break up over time, block pavours require a lot of work to maintain	2028 - 29		
Memorial Testing	£500 - £1000	could do 20% of stones each year @ £600	2028 - 29		