	Last	FY 2021 - 3	2022	Current FY 2022 - 23				Next FY 2023 -	24	
					2	91125 TO 31.12.20)	End			
					*2012-2013	40 ^{31.11}	ed vear			
	aget		Ent		dget	1250	bcipat	aget	, et	
1	<u>s</u> u	40		INCOME	4 ¹¹	9/.		\$ ¹	NO	38,570.00
£	35.610 2,500		35.610.00	Precept Cemetery Fees	£ 38.413.00 £ 2,500.00	£ - £ 2,475.00	£ 38.413.00 £ 2,777.50	£ 42.738.85 £ 2.750.00	** hased on 3 x FRB. Interment in earthen or	rave, 2 x ERB, Interment of CR, & 2 Headstones
		0.00 £		Chapel rent	6	£ 2,475.00		¢ .		
E	40	0.00 £	50.00	Ground rents Wayleaves	£ 30.00 £ 50.00	£ 2,475.00 £ 2,475.00	£ 30.00 £ 50.00	£ 20.00		
£		0.00 £	17.83	Bank Interest Bank Compensation	£ 50.00	£ 103.52				
		£	-	Direct Debit Refunds	£ - £ -	£ -	£ - £ 13.000.00			
-	310	1.00 £	7.915.00 £0.00	Grants From Reserves	£17,040.00	£ -		£ 3.500.00 £ 12,355.00	From EMR - £3475 - election costs; £175 t	v to be able to abolv for from Localitv) training; £455 Data Protection; £245 insurance; £995 Grounds Maintenance; £640 Tree Surgery; £1250 Six Acres Development; £995 NP; Highways £875; £250 civic event; £3000 CEP;
£	5,500	E 0.00 E	7,816.10	VAT refund	£ -	£ 5,895.14	£ 7,860.19		8000 *indicative - not included in precept of	calculation
£	2.500	0.00 £ £	2.711.62 57,704.36	Recyclina income	£ 49,543.00	£ 2.559.10 £ 7,632.04		£ 61,513.85	2500 *indicative - not included in precept of	calculation
				Administration						
£	9,980		10,316.44	Clerk/RFO salary HMRC/NI Contributions	£ 12,741.00 £ 98.00	10,291.75	£ 1 270 00		makes provision for annual increment and 13.8 gross salary over 758.01 per month	any national pay award
£	375		328.21	Pension Contributions	£ 250.00	499.04 £ 12,444.46	£ 550.00	£ 443.94 £ 17,284.25	3% gross salary over 520 per month	£ 13.089.00
E	150 120	0.00 £		Clerk/RFO 2 meeting Contingency Clerk Mileage & Subsistance Expenses	£ 566.00	0.00 348.17	1 F -			orkino allowance £252 & orofessional membership £170
E	500	0.00 £	661 73	Office supplies	£ 1.000.00	484.72	F 646.20	£ 750.00	print toner plus toner waste bottle any £5	00 per annum
£	100		140.00	Services and supplies Meeting room hire	£ 260.00 £ 1.200.00	233.75	£ 442.89 £ 311.67 £ 1.200.00	£ 350.00	7 full meetings; 1 Annual Meeting, 1 Annual Meeting, 1 Annual likely to be substantial unlift due to inflation	al Parish Meeting, 5 Committee Meetings; 2 EO @ 2 hours £10/hour i # allowing for (1 10/r renfaroment net of Memorial Clock
Ē	650	0.00 £	763.39	Subscriptions	£ 460.00 £ 550.00	558.85 592.00	£ 558.85	£ 590.00	SALC £400.83. National CLT £150. CPRE based on 3% increase	n * If allowing for £120k replacement cost of Memorial Clock £36 - lust subscribe to SALC
É	450 350 100	3 00.0	275.00	Training Training Mileage	£ 525.00	56.00 0.00	F 150.00	£ 756.00	move underspend to earmarked reserves a training has moved online	and then draw down if needed for new councillors.
Ĕ		0.00 £	40.00	Data Protection Legislation	£ 35.00	35.00	E 35.00			
£	225 17,150		234.00 18.951.10	Administration of Pavroll & Pension	£ 100.00 £ 18,785.00	129.00	£ 180.00	£ 99.00 £ 27.069.25	provided by SALC - based on 3% increase	if District ward is not contested (£2.5-3.5K). If DW is contested £2 - 2.5K). If parish not contested, £100
-	17.150		13.331.10	Services	2 10.705.00	- 15.214.12	19.141.93	27.009.25		
£	120 125	0.00 £	135.53 147.96	Electricity	£ 180.00 £ 150.00	£ 109.47 £ 157.10		£ 150.00 £ 210.00		
1	1.200	£	147.96		£ 150.00 £ -	£ 157.10 £ - £ 1.208.00	£ 209.47 £ -	F -	advised no rateable value at present on or this includes for 2 plugins with variable exc	emetery channe rate
£		0.00 £	308.26	Phone & Internet Services Microsoft Office	£ 280.00 £ 636.00	£ 1,208.00 £ 165.51 £ 480.00	£ 220.68	£ 280.00	12*£22 plus £16 out of contract charges 8 x basic licence & 1 x microsoft exchange	change face
Ĕ	195	5.00 £	584.40 193.00	Microsoft Office Cemetery Software Other Software Subscriptions	£ 636.00 £ 270.00 £ 150.00	£ 480.00 £ 197.00 £ 213.76	£ 640.00 £ 197.00	£ 625.00 £ 375.00	8 x basic licence & 1 x microsoft exchange change of owner adobe, parish online & easypc	
£		2.00 £	72.00	Bank Service Charge	£ 72.00	£ 54.00	£ 72.00	£ 72.00	adobe, parish online & easypc	
4	2.857	.00 £	3.311.70	Services	£ 3.038.00	£ 2.584.84	£ 3.070.12	£ 3.394.60		
	£11,92	2.00	£11,383.66	Grounds contract	£14,500.00	£12,470.00				
£	1.400	- £ 0.00 £	3.554.96	Recreation around Six Acres	£ - £ 750.00	£ 40.00 £ -	£ 400.00	£ 500.00	around rent for plav area	
£	1,000		5,431.07		£ 750.00 £ 500.00	£ 660.00 £ 871.82	£ 750.00 £ 500.00	£ 750.00	annual work to trees this year £650 includes memorial testing to churchyard	replant and tidy hedgerow in front of old cemetery.
£		- £	-	Grounds Maintenance (general)					2 parish davs @ £450 plus VAT plus small	parts
£		0.00 £			£ 750.00				Play areas maintenance	
£	250	0.00 £	-	Playground - Bury Road	£ 250.00	£ -	£ 250.00	£ 500.00	Play areas maintenance	*****
E	500	- £	- #REF!							
£		0.00 £	298.30 627.35		£ 1.000.00 £ 750.00	£ 1.697.93 £ 465.00			no bi-annual inspection next year	
£	500	0.00 £	480.54	Bin & Doo Waste (replaces Miscellaneous) Parish Notice boards	£ 1.000.00	£ 775.15	£ 1.033.53	£ 1.000.00	dog waste bags under this heading from s	ervices and subolles
E	250	0.00 £	-	Bus Shelter (New)	É -	£ -	£ -		this should be installed by SCC through s.1 dependent on whether accepted as parish	06 funding from Meadows Development
Ĕ		-			£ 1,135.00	£ -	£ -	F 250.00	dependant on whether accepted as parish	338
£	125 618.52	5.00 £	- £23.972.20	Highways (Grit Bins)	£ 75.00	£ -	£ 75.00			
	£18.52	2.00			£21.460.00	£18.258.70	£23.578.20	£21.940.00		
	750	0.00 £		Donations. Grants & Community Grants/Local Support & Village Organisations	£ 750.00	£ 1,105.00	£ 1,105.00	£ 500.00		
£	250	1.00 £		Civic Event		£ -	£ -	£ 500.00	£250 from earmarked reserves	
£		0.00 £		Charitable Donations Community Engagement	£ 250.00 £ 250.00	£ -	£ -	£ 125.00		
	1.250	.00 £	200.00		£1.250.00	£1.355.00	£1.605.00	£1.375.00		
		F		Projects: Neighbourhood Planning (Survey)	£ 8,500.00	£ 5,970.88	£ 15,967.88	F 6.485.00	£3000 from CEP reserves	
£	1,500	0.00 £	503.75	Housing Needs Survey	- 500.00	£ -	£ -	£ -		
£	3,000		742.95	Cemetery Extension project Highwavs - road safetv Tean Project - MUGA & SP Replacement	£ 500.00 £ 1.750.00 £ 5.000.00	£ 979.00	£ 1.500.00	£ -		
£		- E	5.249.22	Parish Lands	£ 5.000.00 £ 1.500.00 £ 2.750.00	£ - £ - £ 2,450,00	£ - £ - £ 2.450.00	£ - £ 1.000.00		
				Parish Lands Parish Groundworks - Drainage of pond at Coltsfoot Gre Cemetery Refurbishment Contributions to upgrade footpaths	£ 2,750.00 £ 1,250.00	£ 2,450.00 £ -	£ 2,450.00 £ 500.00	£ 1,000.00 £ 250.00		
	7,250	.00 £	6,982.92	contractions to upprate rodtpaths	£ 21,250.00	£ 9,399.88	£ 20,417.88	£ 7,735.00		
				To Reserves	£ 750.00					
£	2,500	0.00 £	2,711.62	Other Payments Recycling grant to MSC		£ 1,348.60			2500 *indicative - not included in precept of	calculation
		£				£ .			9000 *indicative - not included in precept of	
	47.029	-00 E	62,239,28	GENERAL EXPENDITURE	£ 66.533.00	£ 46.812.54	£ 67,813.13	6 61.513.85		
	47,029		21/200.20		£ 11.130.00					
					- 11.130.00	- 7.526.52	2 15.9/5.82	2 0.420.00		
ad	counted for t	ov support f	or village orga	Net Expenditure before contributions to/from reserves	£ 55,403.00	£ 39,284.02	£ 51,837.30	£ 55,093.85		

	2021/22	002223	2023-24 Budget
Cemetery Fees	v	· M	· M-
Interments			
Still Born Child or child under 18	£ 125.00	£ 125.00	£ 125.00
Person over the age of 18 years	£ 250.00	£ 250.00	£ 275.00
of cremated remains	£ 175.00	£ 175.00	£ 200.00
Exclusive Right of Burial			
in an earthen grave	£ 250.00	£ 250.00	£ 275.00
for cremated remains within the CR area		£ 175.00	£ 275.00
Monuments, Gravestones, Tablets & Inscriptions			
A headstone		£ 150.00	£ 175.00
a tablet on cremated remains plot		£ 150.00	£ 175.00
each inscription after the first		£ 100.00	£ 125.00
renewal of permit for headstone (15 years)	£ 25.00	£ 25.00	£ 27.50
Other Fees Exhumation			
Transfer of exclusive rights/statutory declaration	£ 50.00	£ 50.00	£ 55.00
Search (not more than one year)	£ 15.00	£ 15.00	£ 35.00 £ 25.00
Search covering a period of more than one year - 1st year	£ 15.00	£ 15.00	£ 25.00
every additional year	£ 7.50	£ 7.50	£ 10.00
Certified copy of the register	£ 25.00	£ 25.00	£ 25.00

same amount of work regardless

Training Budget

	2019.20	2020.21		2021.22		2022.23	£	2,023.24	
Chairmanship				100.00	£	100.00	£	112.00	
New Councillors	£412.00	120.00	£	150.00	£	150.00	£	336.00	2 new councillors
Contribution to CILCA	£120.00 -		-						
Clerk Training	£50.00	120.00	£	120.00	£	125.00	£	140.00	5 online sessions
Cllr Portfolio Training	£17.00	200.00	£	150.00	£	150.00	£	168.00	6 portfolion online training sessions
	£599.00	£440.00		£520.00	£	525.00	£	756.00	

	2016	/17		2017/18	2018/19		2019/20			2020/21		2	2021/22		20	022 - 23		
																		^D
	Budget	Movement	Year End	Budget Movement Year End	Budget Movement	Year End	Movement	Year End	Budget	Movement Ant	icipated Year End	Budget Mov	rement	Year End	Burger	Movement	Anticipated reas.	
Movement in Earmarked Funds																		
Operating Reserve				-		27,149.00	-11,257.60	£ 15,891.40		£	9,775.25		296.65 £	9,478.60 £	-			
Staff Contingency										£	-	-£ 1,	,400.00 £	1,400.00 £	-			
Data protection					£ -			£ 770.00		£	770.00	£	- £	770.00 £	-			
Election Costs					- £ -		2,000.00	£ 2,000.00	£ 500.00	£	2,000.00	£ 500.00 -£	975.00 £	2,975.00 £	-			
Insurance												- · ·	£	£	245.00			
Grounds Maintenance					£ -			£ 450.00		£	450.00		,070.00 £	1,520.00 £	1,520.00			
Tree Surgery					- £ -			£ 1,300.00	£ 500.00	£	1,300.00		340.00 £	1,640.00 £	-			
Cemetery & Churchyard					£ -	0.00	2,536.00			-£1,608.00 £	748.00		748.00 £	- £	-			
Teen Project Replacement	£3,000.00	£3,000.00	£18,358.00	£1,000.00 ######## ########	- £ 1,000.00	10,344.00	2,406.00			£	12,750.00		,250.00 £	7,500.00 £	7,500.00			
Playground & Teen Project Maintenance			£1,366.00	£1,000.00 £1,000.00 £2,366.00	- £ -	2,366.00	-1,350.73			£	1,015.27	-£	759.73 £	1,775.00 £	750.00			
Playground Replacement					- £ -	2,913.00				£4,000.00 £	-	£	- £	- £	-			
Six Acres Development				******	- £ -	2,000.00		£ 2,500.00	£ 2,000.00	£	2,500.00	£	- £	2,500.00 £				
Memorial garden				£ -	- £ -	0.00		£ 500.00		£	500.00	£	500.00 £	- £	-			
Legacy			£250.00	£0.00 £0.00 £250.00	- £ -	250.00	0.00 ±			£	250.00	£	- £	250.00 £	-			
Day Club			£555.00	£0.00 £0.00 £555.00	- £ -	555.00	0.00 ±			£	555.00	£	- £	555.00 £	-			
Neighbourhood Planning	£2,000.00	£2,000.00	£3,000.00	£2,000.00 £2,000.00 #######	- £ -	5,000.00		£ 7,000.00	£ 500.00	£	7,000.00		,830.00 £	5,170.00 £	5,170.00			reduction in earmarked reserves under Budget A approved Jan '21
Safety & Security matters	-	£843.00		- £843.00	- £ -	843.00		£ 1,500.00	£ 600.00	£	1,500.00		600.00 £	2,100.00 £	2,100.00			
Highways						0.00	2,250.00	£ 2,250.00	£ 250.00	£	2,250.00		£ 00.000,	250.00 £	-			reduction in earmarked reserves under Budget A approved Jan '21
Civic Event													745.00 £	745.00 £	-			
Charitable Donations													200.00 £	200.00 £	-			
Total	£6,500.00	£11,015.00		£4,000.00 ########		51,420.00	f	£ 55,087.67		£	43,363.52	£ 4,	,238.27 £	38,828.60 £	16,795.00	£ -	£-	

			Transfer													
Movement in Earmarked Funds	01 April 2022	April	Unspent Funds	June	July	August	September	October	November	December	January	February	March	Movement	Current	
Staff Contingency	£ 1,400.00		-£ 1,695.00				£ 1,695.00							£0.00	£1,400.00	
Training	£ -		-£ 175.00											-£175.00	£175.00	
Data Protection	£ 770.00		-£ 185.00											-£185.00	£955.00	
Elections	£ 2,975.00	-£ 500.00												-£500.00	£3,475.00	
Insurance	£ -	-£ 245.00												-£245.00	£245.00	
Grounds Maintenance	£ 1,520.00	£ 1,520.00	-£ 995.00											£525.00	£995.00	
Tree Surgery	£ 1,640.00													£0.00	£1,640.00	
Cemetery & Churchyard	£ -		-£ 3,000.00											-£3,000.00	£3,000.00	
Teen Project Replacement	£ 7,500.00	£ 7,500.00												£7,500.00	£0.00	
Playground & Teen Project																
Maintenance	£ 1,775.00	£ 750.00	-£ 913.68	£ 663.68										£500.00	£1,275.00	
Playground Replacement	£ -													£0.00	£0.00	
Six Acres Development	£ 2,500.00													£0.00	£2,500.00	
Memorial garden *	£ -													£0.00	£0.00	
Legacy	£ 250.00													£0.00	£250.00	
Day Club	£ 555.00													£0.00	£555.00	
Neighbourhood Planning	£ 5,170.00	£ 5,170.00	-£ 995.00											£4,175.00	£995.00	
Safety & Security matters	£ 2,100.00	£ 2,100.00												£2,100.00	£0.00	
Highways	£ 250.00		-£ 2,125.00											-£2,125.00	£2,375.00	
Grants - Local Support & Village																
Organisations	£ -		-£ 750.00	£ 680.00										-£70.00	£70.00	
Civic Event	£ 745.00	£ 495.00												£495.00	£250.00	
Charitable Donations	£ 200.00	£ 200.00	-£ 50.00											£ 150.00	£50.00	
Total Earmarked Reserves	£ 29,350.00	£ 16,990.00	-£ 10,883.68	£ 663.68	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£ -	£9,145.00	£20,205.00	
Operating Reserve	£ 9,478.60														£22,072.13	62.00
Total Reserves	£ 38,828.60													£9,145.00	£ 42,277.13	

Wickhambrook Parish Cou Balance at 31 March 2021	ncil £	_						Fixed and Long Term Assets As per Asset Register		£	326,577.17	
Dalance at 51 March 2021	Ľ	-						As per Asset Register		L	320,377.17	
Receipts Precept	£	-						Cash Reserves				
Cemetery	£	38,413.00						Opening Reserves		£	-	
Chapel Rent (Players)	£	-						Plus Receipts		£	51,292.62	
Ground rents Wavleave	£	2,475.00 2,475.00						Less Payments		£	56,317.76	
Bank Interest	£	2,473.00						Closing Reserves		-£	5,025.14	
Recycling Credits	£	10.00								-	0,020121	
Grants	£	-										
Miscellaneous Receipts	£	103.52						Represented by				
VAT Refund	£	7,816.10				~ ~						
Segregated Funds (Players		- I Rocointo		51,292.62	£ 51,292.	62		Cash at Bank				
	TOLA	Receipts	Z 3	51,292.02				Current #921		£	9,460,77	
								Instant Savings #944		£	29,367.83	
Expenditure								Uncashed Cheques		£	-	
Staff Costs	£	11,589.52										
Administration	£	7,361.58						Petty Cash (not held)		£	-	
Services Estates (excluding Cemete	£	3,311.70 17,386.88								£	38,828.60	
Cemetery	iy £ £	871.82										
Projects	£	6,982.92										
Grants	£	2,453.60										
S.137	£	250.00										
VAT Paid	£	6,109,74			£ 44.728.	24						
	Table II			FC 343 3C								
	Total	Payments	£	56,317.76	£ 56,317.							
Opening Reserves mad		-		56,317.76 ovement on	£ 56,317.			Closing Reserves made up of:				
	e up of:		Мо	ovement on	£ 56,317.	76						
Operating Reserve	e up of: £	-	Mo £	vement on -	£ 56,317.	76 £	-	Operating Reserve				
	e up of:	-	Мо	ovement on	£ 56,317.	76	_ 1,400.00 _					
Operating Reserve Staff Contingency	e up of: £ £ £ £	- -	Mo £ -£ £ -£	1,400.00 975.00	£ 56,317.	76 £ £ £	1,400.00 -	Operating Reserve Staff Contingency				
Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance	e up of: £ £ £ £ £	-	Mo -£ -£ -£ -£ -£	1,400.00 975.00 1,070.00	£ 56,317.	76 £ £ £ £	1,400.00 - 975.00 1,070.00	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance				
Operating Reserve Staff Contingency Data Protection Elections	e up of: £ £ £ £ £ £ £	-	Mo £ -£ £ -£	1,400.00 975.00	£ 56,317.	76 £ £ £ £ £	1,400.00 - 975.00 1,070.00	Operating Reserve Staff Contingency Data Protection Elections				
Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance	e up of: £ £ £ £ £ £ £ £	-	Mo -£ -£ -£ -£ -£	1,400.00 975.00 1,070.00	£ 56,317.	76 £ £ £ £	1,400.00 - 975.00 1,070.00 340.00	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance	Signed:			
Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery	e up of: £ £ £ £ £ £ £ £ £ £		Мо -£ -£ -£ -£ -£ -£ £ £	1,400.00 975.00 1,070.00 340.00 748.00 5,250.00	£ 56,317.	76 £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	1,400.00 975.00 1,070.00 340.00 748.00 5,250.00	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement	Signed:			
Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance	e up of: £ £ £ £ £ £ £ £ £ £	-	Мо -£ -£ -£ -£ -£ £ £ -£ £ -£	1,400.00 975.00 1,070.00 340.00 748.00 5,250.00 759.73	£ 56,317.	76 £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	1,400.00 - 975.00 1,070.00 340.00 748.00 5,250.00 759.73	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance	-	Chai	r of Wickhambrook Parish Council	
Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement	e up of: £ £ £ £ £ £ £ £ £ £		Мо -£ -£ -£ -£ -£ £ -£ £ -£ £	1,400.00 975.00 1,070.00 340.00 748.00 5,250.00 759.73	£ 56,317.	76 £ £ £ £ £ £ £ £ £ £ £ £ £ £	1,400.00 975.00 1,070.00 340.00 748.00 5,250.00 759.73	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement	Signed: Dated:	Chai	r of Wickhambrook Parish Council	
Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement Six Acres Development	e up of: £ £ £ £ £ £ £ £ £ £ £ £ £	-	Mo £ -£ -£ -£ -£ £ -£ £ £ -£ £ £ £ £	1,400.00 975.00 1,070.00 340.00 748.00 5,250.00 759.73	£ 56,317.	76 £ £ £ £ £ £ £ £ £ £ £ £ £ £	1,400.00 - 975.00 1,070.00 340.00 748.00 5,250.00 759.73 - -	Operating Reserve Staff Contingency Data Protection Elections Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement Six Acres Development	-	Chai	r of Wickhambrook Parish Council	
Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement Six Acres Development Memorial garden	e up of: £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	-	Мо -£ -£ -£ -£ -£ £ -£ £ £ £ £ £ £ £ £ £	1,400.00 975.00 1,070.00 340.00 748.00 5,250.00 759.73	£ 56,317.	76 £ £ £ £ £ -£ -£ £ £ -£ £ £ -£ -	1,400.00 975.00 1,070.00 340.00 748.00 5,250.00 759.73 - - 500.00	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement Six Acres Development Memorial garden	Dated:	Chai	r of Wickhambrook Parish Council	
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	2023-24 Budget	Newmarket Havenill & BUNSt Edmunds	
Interments			
Still Born Child or child under 18		0	
Person over the age of 18 years			
of cremated remains	£ 200.00	£ 218.00 £ 218.00 £ 310.00 £ 90.00 £ 122.00	
Exclusive Right of Burial			
in an earthen grave	£ 275.00	£ 910.00 £ 910.00 £ 389.00 £ 190.00 £ 179.00	
for cremated remains within the CR area	£ 275.00	£ 640.00 £ 640.00 £ 389.00 £ 55.00 £ 101.00	
Monuments, Gravestones, Tablets & Inscriptions	0 175.00		
A headstone			
a tablet on cremated remains plot			
each inscription after the first			
renewal of permit for headstone (15 years) Other Fees	£ 27.30		
Exhumation			
Transfer of exclusive rights/statutory declaration	£ 55.00	£ 62.00 £ 62.00 £ 54.00	
Search (not more than one year)	£ 25.00		
Search covering a period of more than one year - 1st year	£ 25.00		
every additional year	£ 10.00		
Certified copy of the register	£ 25.00		
Annual Care		£ 74.00 (grass cutting and tidying up o	only)

All fees relating to a burial (either full or cremated remains) of a child under the age of 18 or a baby stillborn after 24 weeks of pregnancy will be claimed for by West Suffolk Council from the Child Funeral Fund (CFF) which is funded by Central Government.

		No. Cuts	Collect Arisings	Leaf Clearing	Notes	
p Item	Greens					
	1 Attleton Green	18	No		leave small triangle at rear for wildflower colonis	ation
	2 Coltsfoot Green	18	No		strim down into all culverts	
	3 Meeting Green Verge & Triangle	18	No		small triangle must be trimmed to ensure visibilit	ty
	4 Nunnery Green Verges	18			verges uneven, take time in dips to obtain even	cut
	Cemetery & Churchyard					
	5 All Saints Churchyard	18	No		Only in Churchyard, not verges or car park	
	6 Cemetery and Memorial Garden	18		yes	Delay cuts where bee orchids indicated, or to allow spring flowers to set seed, as agreed with contractor - when cuts delayed, cost per cut to be adjusted accordingly.	
	Play Areas					
	7 Bury Road Play Area	18	yes	yes		
	8 Cemetery Road Play Area - leaves & debris collected	18	yes	yes		
	Six Acres & Recreation Ground					
	9 Bowling Green (in and outer banks)	18	yes	ves	not the bowling green itself	
	10 Tennis Courts surrounding Grass	18		100	Hot the bowing green tool	
	11 Inner banks of Recreation Field and Six Acrees	18				
	12 Recreation Ground & Six Acres	18			*please quote for both collection of arisings, and	l arisings left in
	Other					
	13 Footpaths per plan	6				
	14 Outer banks of Recreation Field and Six Acres	3			strim/brushcut - note steep banks	
	15 Memorial Social Centre Grounds	16	yes			
	Hedges - bowling green, along the track next to the rec, the beech hedge		, ,			
	near the car park (cut one side) and the hedge around the cemetery cut					
	16 hedges both sides on road & one side elsewhere.	2	yes			
	17 Land to rear of Croft Close		yes	yes	•	

					Г			I	1st Report	
Item/Activity/Project	Quotes received to date	Likely Cost	Notes	Financial Impact	Urgency	Importance	Priority Score		to	Notes
		COC	FTOVIDES ADVICE OFF					Comment DV	Committee	
Memorial Testing and actions arising from this	Abbey Memorials; £2 plus VAT per memorial & £15 plus VAT Lay flat or stake and Band - IMI £3.80 plus vat per memorial. & £5- £10 per memorial lay flat or stake & band respectively. £250 surcharge for less than £500 memorials. Avg £250 memorials tested in one day.	£336 – annual subscription £1000 - £5000	Health and Cafety could do 20% of stones each year @ £600	2	: :	3 3	3 18	Current FY	February	see budget line 56
Work to Parish Trees (Chapel of Rest)		Less than £500	to remove two trees nearest to building in avenue to Chapel of Rest	3	3 2	2 1	. 6	Year 3		
Replacement of Play Equipment (Cemetery Road)	Accessible spinners £1100 - £2790 excluding delivery and installation	£1000 - £5000	Aim for a spinner as this is what was removed	3	3	2 2	2 12	Year 2		More likely to get grant to offset where spinner is an accessible piece of play equipment.
Replacement Fencing (Bury Road)	Cost quoted in 2020 £5000	Over £5000	repeated comments on play inspection reports	2	2	2 2	8	Year 2		
Drainage of Pond(s) - Coltsfoot Green	Cost quoted in 2021 £890	£500 - £1000	carried over from current year	3	3	3 2	2 18	Year 1		see budget line 89
Improvement of FP25 to base of steps onto Six Acres	Paid £1600 in 2021/22. PROW Officer estimated probably double now.	£1000 - £5000	50Metres completed in 2021. Frequent requests for extension.	3	3	2 2	2 12	Year 2		would need grant - perhaps scc
Taking on Memorial Clock as a Parish Asset	Pro rata (as of today) £182.46 Annually - £348.68	£500 - £1000	Also need to include cost of legal agreement	3	3	3 2	2 18	Year 1		see budget lines 29 & 69
Cleaning of War Memorial	£500 in 2021. IMI £1950. Abbey Memorials £1995	£500 - £1000	Move to Tri-annual?				0	Year 2		
Cemetery Gates (re-hang)	Last Year - Blake & Bull £5850 plus VAT. Countryside Gates £5097 plus VAT	Over £5000					O	Year 2		
Cemetery Drive – lift damaged macadam and replace with gravel and edging	Quoted 2021: Shingle £5k, Macadam £8k, Blockpaving £12K Macadam with edging £5.3k	Over £5000	macadam likely to break up over time, block paviours require a lot of work to maintain				a	Year 3		
Replacement of six White Posts at Tennis Courts	https://www.thesolarcentr e.co.uk/products/Mini Lon don Solar Post Lights Set Of 4 Anthracite Edition- 1133-7.html £34.99 for set of four - spiked	Less than £500		3		2 2	12	Year 1		see budget line 54
Fencing to hedge adjacent to cemetery	Estate Railings from £51.99 per meter for 1.2m high plus installation - 26M = £1351					3	18			will investigate grant opportunities
Re-painting of BT Call Box	Materials apx £100	Less than £500	Depends on whether can recruite a working party, or need to get quotes/	3		2	12			see budget line 57

https://www.thesolarcentre.co.uk/products/Mini London Solar Post Lights Set Of 4 Anthracite Edition-1133-7.html