

Item/Activity/Project	Likely Cost	Notes	Year	1st Report to Committee	Notes
Memorial Testing and Actions arising from this	£1 – 5K		Year 1	April	Abbey Memorials; £2 plus VAT per memorial & £15 plus VAT Lay flat or stake and Band - IMI £3.80 plus vat per memorial. & £5-£10 per memorial lay flat or stake & band respectively. £250 surcharge for less than £500 memorials. Avg £250 memorials tested in one day.
Cemetery Notice Board	Quote 1 - £610	Legal Requirement	Year 1	November	There is likely to be some work to be done on section mapping before the plan can be designed
Draining of Pond Coltsfoot Green	Costs Quoted in 2022 £890	Riparian responsibility	Year 1	April	Note just pond, not ditch leading into it.
Taking on Memorial Clock as an Asset	Pro rata (as of today) £182.46 Annually - £348.68	Parish Council decision	Year 1	February '23	
Replacement of Six White posts at Tennis Courts	<£500	Posts rotting Consider solar for better visibility at night	Year 1	July	
Fencing to hedge adjacent to Cemetery	Estate Railings from £51.99 per meter for 1.2m high plus installation - 26M = £1351	£1000 - £5000	Year 1	July	Will need to investigate grant opportunities and funding from SCC (Any funds remaining from s.106 The Meadows)
Re-painting of BT call Box	Materials apx £100	Dependant on recruiting volunteers, or need to get quotes for contractor	Year 1	April	