

Estates Committee Workplan 2024 - 2025

Item/Activity/Project	Likely Cost	Notes	Year	1st Report to Committee	Notes
Memorial Testing and actions arising from this	£1000 - £5000	could do 20% of stones each year @ £600	2023 - 24	April	Abbey Memorials; £2 plus VAT per memorial & £15 plus VAT Lay flat or stake and Band - IMI £3.80 plus vat per memorial. & £5-£10 per memorial lay flat or stake & band respectively. £250 surcharge for less than £500 memorials. Avg £250 memorials tested in one day.
Replacement of six White Posts at Tennis Courts	Less than £500		2023 - 24	July	
Fencing to hedge adjacent to cemetery	£1000 - £5000		2023 - 24	July	will investigate grant opportunities
Improvement of FP25 to base of steps onto Six Acres	£1000 - £5000	50Metres completed in 2021. Frequent requests for extension.	2023 - 24		would need grant - perhaps scc
Cemetery Notice Board	Less than £500	Legal Requirement	2023 - 24	November	There is likely to be some work to be done on section mapping before the plan can be designed
Increasing accessibility to grave space records to Cllrs	Less than £500	Important for when clerk on leave and timely resolution of enquiries from bereaved relatives	2023 - 24	February	Will entail some work to cemetery plan
Cleaning of War Memorial	£1000 - £5000	ideally before Dday 80 in June '24 then move to tria-annual	2024 - 25	This February	
Work to Parish Trees (Chapel of Rest)	£1000 - £5000	to remove two trees nearest to building in avenue to Chapel of Rest	2024 - 25	April	
Remedial Work to Tested Memorials	Less than £500		2024 - 25	This February	lay flat rather than repair.
Transfer of land from Havebury & Suffolk County Council (Bury Road)	£1000 - £5000		2024 - 25	June	
Memorial Clock	£500 - £1000		2024 - 25	November	
Bench for Cemetery (RN & MN)	£1000 - £5000	work with RBL to agree a design in advance!	2024 - 25	This February	bring forward as part of Dday 80 commemorations
Replacement of Play Equipment (Cemetery Road)	Over £5000	Aim for a spinner as this is what was removed	Year 1		More likely to get grant to offset where spinner is an accessible piece of play equipment.
Replacement Fencing (Bury Road)	Over £5000	repeated comments on play inspection reports	Year 1		or if through grant, earlier
Replacement Fencing (Cemetery Road)	Over £5000	repeated comments on play inspection reports	Year 1		or if through grant, earlier
Registration of Cemetery & Six Acres	£500 - £1000		Year 1		
Barriers to restrict access onto Recreation Ground and Six Acres	£1000 - £5000	need agreement of MSC	Year 1		
Circular bench around oak tree	Less than £500	need agreement of MSC	Year 2		ideally wrap into grant application
Cemetery Gates (re-hang)	Over £5000		Year 3		
Cemetery Drive – lift damaged macadam and replace with gravel and edging	Over £5000	macadam likely to break up over time, block pavioirs require a lot of work to maintain	Year 3		
Cabinet for Wickhambrook History Society					