# Draft Budget 2020-2021

Documents (attached as **Appendix A**) show:

- income & expenditure 2021/22
- 2022/23 at 7/12ths (to 31<sup>st</sup> October), anticipated year end & draft budget
- Cemetery Budget
- Training Budget
- Earmarked Reserves

The budget makes provision to continue to build on earmarked funds for:

- Playground equipment
- Election costs in next cycle
- A future civic event

A grant application to be applied for (Locality) in respect of Neighbourhood planning would be spent in the same year.

Provision is also made for the following:

• Drainage of the pond at Coltsfoot Green

Additionally, the clerk has summarised projects and works to parish assets which have been identified by councillors and the clerk to address and has provisionally scored them in order to prioritise the work across the next 3 financial years, as the basis for a strategic plan for the parish (attached as **Appendix B**). These were considered by the Estates Committee at its meeting on 3<sup>rd</sup> November with no amendments.

#### Action:

#### Councillors are asked to discuss and agree spending priorities for the next financial year in order that the clerk can finalise the draft budget to bring back a proposal to the January meeting.

Based on the draft budget as presented, this would represent an increase on the precept of 4.61% (£3.34 per property on a tax base of 509.33).

#### **Recommendation:**

The clerk review the draft budget following any queries or advices raised by Councillors at the November meeting, and any updates on fees and charges where information is currently outstanding.

## Appendix A

											Last FY 2021	- 2022	Current FY 2022 - 23			هر	Next FY 20	123 - 24	
										ھ		ھ			1022-2023	ared Venter.			
		subget scr	p)		subget p	.tust	INCOME	Budget	TOR	e.	Budget 4	ex El.	INCOME	Budget	-	a contraction	Budget	HOLD	38,570.00
Pres	COME neterv Fees	£33.955.00 £	INCOM 33.955.00 Precent 2.480.00 Cemete		£1.500.00 £	33.955.00 2.480.00	Precent	f E	35.610.00 F 3.000.00 E	35 610 00 675.00	F 35.610.00 F E 2.500.00 E	75 610 00 3.525.00	D Prevent D Cemeterv Fees	f E	38.413.00 F 2.500.00 E	38.413.00 2.777.50	F 42 07 £ 2.75	36.34 ** 50.00 based on 3 x ERB. Interment in earthen o	
	oel rent & elec (Plavers) und rents	£10.00 £ £30.00 £	10.00 Chapel 20.00 Ground	rent & elec (Plavers)	£10.00 £ £30.00 £		Chapel rent Ground rents	£	10.00 £ 40.00 £	50.00	£ 10.00 £ £ 40.00 £	-	Chapel rent Ground rents	£	. £ 30.00 £	30.00	£	. 20.00	
Wai Ban	rleaves k interest dfall Funds	£45.00 £ £20.00 £ £0.00 £	<ul> <li>Wavlea</li> <li>143.51 Bank in</li> </ul>	ves terest	£45.00 £ £20.00 £ £6.000.00 £	143.51	Wavleaves Bank interest Bank Compensation	£	45.00 E 150.00 E	20.22 800.00			Wavleaves Bank interest Bank Compensation	£	50.00 E	50.00 48.15	£ 5	50.00 50.00	
win	ulaii Pulius	10.00 2	Recycli	na income Il Funds	£2.000.00 £ £0.00 £	2.121.20	Direct Debit Refunds Grants From Reserves		E E	12.79 300.20	£ 310.00 £	7.915.00	Direct Debit Refunds D Grants 30 From Reserves	£	8.500.00 £	13.000.00	£ 3.50	00.00 Neichbourhood Plan (maximum orant like	av to be able to apoly for from Locality) rationice : 6455 Data Protection: : 246 insurance: : 6995 Grounds Maintenance: : 6640 Tree Suroery: : £1259 Six Acres Development: : £995 NP; Hohwavs £875; £259 civic event: : £3000 CEP;
VA	refund	£6.000.00 £	4.814.11 2.121.20 Transfe				Miscellaneous Receipts VAT refund	£	5.500.00 £	5.291.10	£ 5,500.00 £		0 From Reserves 1 Miscellaneous Receipts 0 VAT refund	£	£17.040.00 • £	26.00	£ 12.35	55.00 From EMR - £3475 - election costs: £175 t 6000 *indicative - not included in precept	
Rec	volina income	£2.000.00 £	2.121.20 Transfe	r between Accounts	£	500.00	Recycling income	£	2.000.00 E	2.857.34	£ 2.500.00 £	2.711.63 57,704.36	2 Recycling income	£	19,493.00 £	54,344.65	£ 60,76	2500 *indicative - not included in precept	
Ade	FNDITURE ministration k/REO salary/office	F7 800 00 F	- FYPFN - Admin 7.996.28 Clerk/R	INITURE Istration FO salary/office	F7 800.00 F	7.996.28	Administration Clerk/REO calary/office	r.	8 580 00 F	7 749 09	£ 9.980.00 £	10 316 44	Administration	ç	12.741.00 F	12 741 00	F 14.50	18.00 makes provision for annual increment and	any national raw want
HM	RC/NI Contributions sion Contributions	£250.00 £	288.11 HMRC/ 153.22 Pension	NI Contributions	£250.00 £ £225.00 £	288.11	HMRC/NI Contributions Pension Contributions	£	525.00 E 150.00 E	1.701.65 254.71	£ 2,500.00 £	944.87	7 HMRC/NI Contributions 1 Pension Contributions	£ £	98.00 £ 250.00 £	1.270.00	£ 2.00	02.10 13.8 cross salary over 758.01 per month 35.24 3% cross salary over 520 per month	£ 13.089.00
							Clerk/RFO 2 meeting Contingency Clerk Mileage & Subsistance Expenses	£	600.00 E E	637.44	£ 150.00 £ £ 120.00 £	513.44	Clerk/RFD 2 meeting Contingency Clerk Mileage & Subsistance Expenses	£	£ 566.00 £	451.59	£ 57	78.00 mileage 12*£13. subsistance. homeworki	na allowance £252 & orofessional membershio £170
Mee	rices and supplies	£600.00 £ £400.00 £	2.692.12 Service 266.25 Meetins 1.291.92 Insuran	s and supplies a room hire		2,692,12	Office supplies Services and supplies Meeting room hire	f E E	400 00 F 1.250.00 £ 275.00 £	1 112 72 30.00 1.516.04	£ 500.00 £ £ 100.00 £	2.143.22	Office subplies     Services and subplies     Meeting room hire	f E E	1 000.00 £ 260.00 £	377 74 42.86 449.01	£ 50 £ 50	50.00 nelet tener nius tener waste hettle anv P 00.00 computer support etc 00.00 7 full meetings: 1 Annual Meeting, 1 Annu	ual Parish Meeting. 51 ask beverlev to confirm meeting room hire
Ins. Sub	arance scriptions	£675.00 £	876.22 Subscri	otions	£1.500.00 £ £675.00 £	876.22	Meeting room hire Insurance Subscriptions	£	1.300.00 £ 750.00 £	731.19 410.00	£ 1.000.00 £ £ 650.00 £	2.040.80	9 Subscriptions	£	1.200.00 E 460.00 E	1.200.00 558.85	£ 1.50 £ 67	00.00 likelv to be substantial uplift due to inflati 70.00 SALC £483. National CLT £150. CPRE £3	
Trai Mise	it/mileace ninc/mileace cellaneous	£500.00 £ £1.000.00 £ £0.00 £	385.00 Audit/n 373.94 Trainin Miscella	n/mileage	£500.00 £ £1.000.00 £ £0.00 £	373.94	Training Misson	£ £	900.00 £ 400.00 £ 100.00 £	330.00 59.94	£ 350.00 £	275.00	0 Audit 0 Trainino Trainino Miesoe	£	550.00 £ 525.00 £	592.00 150.00	F 75	00.00 56.00 move underspend to earmarked reserves training has moved online 85.00 10 device 2 year virus guard next due 23	and then draw down if needed for new councillors.
Data	a Protection Legislation tion costs hinistration of Pension	£950.00 £	<ul> <li>Miscella</li> <li>180.00 Data Pr</li> <li>Election</li> <li>229.00 Admini</li> </ul>	otection Legislation	£950.00 £ £2.000.00 £ £240.00 £	180.00	Data Protection Legislation Election costs Administration of Pension Cont.	£	250.00 £ 500.00 £ 225.00 £	339.99 21.34 162.00	£ 150.00 £		Data Protection Deusadon		35.00 E E 100.00 E		£ 8 £ 3.50 F 10	85.00 10 device 2 year virus ouard next due 23 00.00 of which £3475 from earmarked reserves 00.00 provided by SALC	L24 budget (current price £50.00)
		£16.140.00 £	15.232.06		£16.140.00 £	15.232.06		£	15.805.00 £	15.056.11	£ 17.150.00 £	18.951.10			18.785.00 £		£ 26.484	4.34	
Elec Wat	vices tricity er	£100.00 £ £75.00 £	95.68 Electric 992.84 Water	itv	£100.00 £ £75.00 £	95.68 992.84	Services Electricity Water	£	90.00 £ 75.00 £	123.45 99.54	£ 120.00 £ £ 125.00 £		Services Electricity Water	£	180.00 £ 150.00 £	180.00 150.00	£ 15 £ 15	80.00 50.00	
Rati	2	£0.00 £ £1.125.00 £ £400.00 £	<ul> <li>Rates</li> <li>836.22 Website</li> <li>271.80 Phone I</li> </ul>		£0.00 £ £1.125.00 £ £400.00 £	836.22	Rates	£	£ 1.150.00 £ 320.00 £	1.711.88 311.41	£ 1.200.00 £ £ 300.00 £	1.532.22	Rates 2 Website 6 Phone & Internet Services	£	· £ 1.300.00 £ 280.00 £	1.300.00 219.96	£ £ 1.50	<ul> <li>advised no rateable value at present on o 00.00 this includes for 2 plugins with variable ex 80.00 12*E22 plus £16 out of contract charges</li> </ul>	cemeterv xchanoe rate
Mic	rosoft subscription	1400.00 E	271.80 Photes Microso	ft subscription	PROLIDO E		Microsoft Office Cemetery Software	£	465.00 E 150.00 E	725.50 193.00	£ 660.00 £ £ 195.00 £	584.40	D Microsoft Office	£	636.00 £ 270.00 £	684.00 197.00	£ 62 F 20	25.00 8 x basic licence & 1 x microsoft exchange nn nn	e
		£1.700.00 £	2,195.54		£1,700.00 £		Other Software Subscriptions Bank Service Charge Services	,	£ £ 2.250.00 £	213.76 72.00 3.450.54	£ 72.00 £	338.33 72.00 3.311.70	3 Other Software Subscriptions 0 Bank Service Charge Services	£ £	150.00 £ 72.00 £ 3.038.00 £	344.78 72.00	£ 7	95.00 adobe subscription & parish online 72.00	
Est	ates		Estate	s .			Estates Grounds contract		12 500 00 E	12 505 00	£11 922 00		Estates 6 Grounds contract	-	£14,500,00		E 15.00		
Rec	reation around	£1.500.00 <b>£</b>	2.037.01 Ground	s contract	£13.000.00 £	12.550.00	Recreation around	£	2.000.00 £ 2.000.00 £	1.300.97 10.00	£ . £ £ 1.400.00 £	3.554.96	Recreation around 5 Six Acres	£	. £ 750.00 £	40.00 400.00	E 4	40.00 00.00	
Cen	neterv rchvard	F1 200 00 F E250.00 E F500 00 F	100.00 Highwa	NS	F1 200 00 F	900.00 100.00	Tree surgery Cemetery & Churchward	£	1 900 00 F 500.00 £	400 00 2.923.00	F 1000.00 F E 1.200.00 E	2 110 00 5.431.07	7 Tree sumery 7 Cemetery & Churchvard Grounds Maintenance (general)	£	750.00 F 500.00 E	75n nn 500.00	£ 75	50.00 annual work to trees this year F650 50.00 includes memorial testino to churchward no no	replant and tidv hedgerow in front of old cemeterv.
Wat	memorial ground (Cemeterv Road)	£1.000.00 £	- Cemete - Church 3.984.73 War m	vavd amorial	£500.00 £		Plavoround - Cemeterv Road	£	1.250.00 E	729.76	£ . f £ 750.00 £	86.33		£	750.00 E	1.500.00	£ 75	50.00 Plav areas maintenance	
Play	around (Burv Road) around (Zio Wire)	£250.00 £	320.08 Plavoro - Plavoro - Plavoro	und (Cemeterv Road) und (Burv Road)	£1.000.00 £ £250.00 £	320.08	Plavoround - Burv Road	£	250.00 E	7.257.00	£ 250.00 £		Plavoround - Burv Road	£	250.00 £	250.00	£ 25	50.00 Plav areas maintenance	******
Tee	n Project n Project	£750.00 £	<ul> <li>Plavnm</li> <li>Teen P</li> <li>Teen P</li> </ul>	rolect	£ £750.00 £		Teen Project - Renjacement MUGA & SP Maintenance	f	1 500 00 F £ 250.00 £	80.00	F . F E 500.00 E 250.00 E	#REF! 298.30	0 MUGA & SP Maintenance	ç	1.000.00 £	1.500.00	r 97	00.00	
Gre Miss	dianeous	£750.00 £ £100.00 £	703.33 537.71 Greens		£750.00 £	500.00	Greens Bin & Dog Waste (replaces Miscellaneous)	£	750.00 £ £ 550.00 £	80.00 471.12	£ 750.00 £ £ 500.00 £	627.35 480.54	5 Greens 4 Bin & Dog Waste (replaces Miscellaneous)	£	750.00 £ 1.000.00 £	500.00 1.000.00	£ 40	00.00 00.00 doo waste baos under this heading from :	services and subplies
Add	sh Notice board	£150.00 £		Notice board	£100.00 £ £150.00 £	537.71	Parish Notice boards Bus Shelter (New)	£	550.00 E 600.00 E E	144.25	£ 125.00 £ £ 250.00 £ £ .	:	Parish Notice boards Bus Shelter (New) Memorial Clock	£	- E - E	:	£ 75	this should be installed by SCC through s. 00.00 dependant on whether accepted as parish	
Cen Hia	neterv Twans	£3.000.00 £	1.294.00 Additio 15.99 Cemete	nal liohtino rv			Hiohwavs (Grit Bins)	£	250.00 É	:	£ . £ 125.00 £		Safetv and Securitv Hichwavs (Grit Bins)	£	1.135.00 £ 75.00 £	75.00	£ 25 £ 7	50.00 75.00	
	nations and Grants	£22.700.00 £	22.442.85 Highwa Highwa Nalobb		£250.00 £ £ £	15.99	Estates Donations and Grants	£.	24.950.00 £	13.396.10	£18.522.00	£23.972.2	Donations. Grants & Community	f	21.460.00	£23.195.00	£21.76	55.00	
Gra	nts/Local Support	£1.000.00 £					Grants/Local Support & Village Organisations	£	600.00 £	2.823.50			Grants/Local Support & Village Organisations	£	750.00 £			00.00	
	ndina rities	£ £250.00 £			£22.700.00 £		Civic Event Charitable Donations	£	500.00 £ 250.00 £	50.00	£ 250.00 £	200.00	Community Engagement	£	£ 250.00 £ 250.00 £	500.00	£ 25 f 17	00.00 £250 from earmarked reserves 50.00 25.00	
		£1.250.00 £	Donat	ions and Grants	<1 000 00 T		Barlada	£	1.350.00 £	2.873.50	£ 1.250.00 £	200.00			£1.250.00	£1.605.00	£1.37	75.00	
Nei	ahbourhood Planning	£	- Spendi Charitie		£ £250.00 £	400.00	Neichbourhood Plannino (Survev) Housing Needs Survev	£	500.00 £ £	80.00	£ 1.500.00 £		5 Housing Needs Survey	£	8.500.00 £ £	15.917.88	£ 6.48 £	85.00 £3000 from CEP reserves	
Hid	าพลงร	£250.00 £	·	to grant to MSC	£1,250.00 £	1,305.34	Cemetery Extension project Highwavs (VAS) Tean Project - MUGA & SP Replacement	£	250.00 E	:		742.94	Cernetery Extension project 5 Highways - road safety 2 Tean Project - MUGA & SP Replacement	£	500.00 £ 1.750.00 £ 5.000.00 £	1.500.00	£	from earmarked reserves	
			RECYCII	IS GRAFE ID PIDIC	12.000.00 E	1.010.00	TEAH FLORES " PICEN & OF RELADERING					5.249.22	Tean Project - Mula & SP Replacement     Parish Lands     Parish Groundworks - Drainage of bond at Collsfoot Gre     Cemetery Refurbishment	E E	1.500.00 £ 2.750.00 £ 1.250.00 £	2.450.00	£ 1.00		
											£ 7.250.00 £	6.987.97			1.250.00 £		£ 25	50.00 5 00	
			VAT	AL EXPENDITURE		4.310.27	Other Deservation						To Reserves Other Payments	£	750.00			elections, civic event	
	voling grant to MSC	£2.000.00 £	1.010.60	OR EXPENDITURE	143.790.00 £		Recycling grant to MSC	£	2.000.00 £				2 Recycling grant to MSC					2500 *indicative - not included in precept	
VAT		£	4.310.27 Oversi	ent / (Underspent)	-£230.00 -f		VAT		£	6.091.01	£	6.109.74	VAT					6000 *indicative - not included in precept	calculation
GE	NERAL EXPENDITURE	£43.790.00 £					GENERAL EXPENDITURE	£	44.355.00 £	44.915.20	£ 47.029.00 £	62.239.28	GENERAL EXPENDITURE	£	56.533.00 £	66.908.16	£ 60.76	1.34	
													Less other income	£	11.080.00 £	15.905.65	£ 6.370	0.00	
٥v	erspent / (Underspent)	-£230.00 -£	2.713.25							#REF!	accounted for by suppor	t for village or	a Net Expenditure before contributions to/from reserves	£	55,453.00 £	51,002.51	£ 54,39	1.34	

			2023-24 Budget
	2021/22	2022-23	2023.24
Cemetery Fees Interments			
Still Born Child or child under 18	£ 125.00	£ 125.00	£ 125.00
Person over the age of 18 years		£ 250.00	£ 275.00
of cremated remains	£ 175.00	£ 175.00	£ 200.00
Exclusive Right of Burial			
in an earthen grave		£ 250.00	£ 275.00
for cremated remains within the CR area	£ 175.00	£ 175.00	£ 275.00
Monuments, Gravestones, Tablets & Inscriptions	_		
A headstone		£ 150.00	£ 175.00
a tablet on cremated remains plot		£ 150.00 £ 100.00	£ 175.00 £ 125.00
each inscription after the first renewal of permit for headstone (15 years)		£ 100.00 £ 25.00	£ 123.00 £ 27.50
Other Fees Exhumation	20.00	2 20.00	21.00
Transfer of exclusive rights/statutory declaration		£ 50.00	£ 55.00
Search (not more than one year)	£ 15.00	£ 15.00	£ 25.00
Search covering a period of more than one year - 1st year	£ 15.00	£ 15.00	£ 25.00
every additional year	£ 7.50	£ 7.50	£ 10.00
Certified copy of the register	£ 25.00	£ 25.00	£ 25.00

same amount of work regardless

#### Training Budget

	2019.20	2020.21		2021.22		2022.23	£	2,023.24	
Chairmanship				100.00	£	100.00	£	112.00	
New Councillors	£412.00	120.00	£	150.00	£	150.00	£	336.00	2 new councillors
Contribution to CILCA	£120.00 -		-						
Clerk Training	£50.00	120.00	£	120.00	£	125.00	£	140.00	5 online sessions
Cllr Portfolio Training	£17.00	200.00	£	150.00	£	150.00	£	168.00	6 portfolion online training sessions
	£599.00	£440.00		£520.00	£	525.00	£	756.00	

	2016/17		2017/18	2	2018/19		21	2021/22					
	Budget Movement Year End		Budget Movement Year End	Budget	Movement	Anti	cipated Year End	Budget	Мо	vement	Anticipated Year End		
Movement in Earmarked Funds													
Operating Reserve				-	-	-	£	9,775.25		£	296.65	£ 9,478.60	
Staff Contingency							£	-		-£	1,400.00	£ 1,400.00	
Data protection						£ -	£	770.00		£	-	£ 770.00	
Election Costs					-	£ -	£	2,000.00	£ 500.00 ·	-£	975.00	£ 2,975.00	
Grounds Maintenance						£ -	£	450.00		-£	1,070.00	£ 1,520.00	
Tree Surgery					-	£ -	£	1,300.00		-£	340.00	£ 1,640.00	
Cemetery & Churchyard						£ -	£	748.00		£	748.00	£ -	
Teen Project Replacement	£3,000.00	£3,000.00	£18,358.00	£1,000.00 ######## #########	-	£ 1,000.00	£	12,750.00		£	5,250.00	£ 7,500.00	
Playground & Teen Project Maintenance			£1,366.00	£1,000.00 £1,000.00 £2,366.00	-	£ -	£	1,015.27		-£	759.73	£ 1,775.00	
Playground Replacement					-	£ -	£	- ·		£	-	£ - 2	
Six Acres Development				+++++++++++++++++++++++++++++++++++++++	-	£ -	£	2,500.00		£	-	£ 2,500.00	
Memorial garden				£ -	-	£ -	£	500.00		£	500.00	£ - 2	
Legacy			£250.00	£0.00 £0.00 £250.00	-	£ -	£	250.00		£	-	£ 250.00	
Day Club			£555.00	£0.00 £0.00 £ 555.00	-	£-	£	555.00		£		£ 555.00	
Neighbourhood Planning	£2,000.00	£2,000.00	£3,000.00	£2,000.00 £2,000.00 ########	-	£-	£	7,000.00		£	1,830.00	£ 5,170.00	
Safety & Security matters	- 1	£843.00		- £ 843.00	-	£-	£	1,500.00		-£	600.00	£ 2,100.00	
Highways					-	-	£	2,250.00		£	2,000.00		
Civic Event								_,		-£	745.00		
Charitable Donations										-£	200.00		
Total	£6,500.00	£11,015.00		£4,000.00 ########	-	-	£	43,363.52		£	4,238.27		

87.06%

					Tra	ansfer												
Movement in Earmarked Funds	0	1 April 2022	A	oril	Uns	spent Funds	J	une	July	<b>7</b>	August	t :	September	October	Mov	ement	Cu	rrent
Staff Contingency	£	1,400.00			-£	1,695.00						£	£ 1,695.00			£0.00		£1,400.00
Training	£	-			-£	175.00										-£175.00		£175.00
Data Protection	£	770.00			-£	185.00										-£185.00		£955.00
Elections	£	2,975.00	-£	500.00												-£500.00		£3,475.00
Insurance	£	-	-£	245.00												-£245.00		£245.00
Grounds Maintenance	£	1,520.00	£	1,520.00	-£	995.00										£525.00		£995.00
Tree Surgery	£	1,640.00														£0.00		£1,640.00
Cemetery & Churchyard	£	-														£0.00		£0.00
Teen Project Replacement	£	7,500.00	£	7,500.00												£7,500.00		£0.00
Playground & Teen Project																		
Maintenance	£	1,775.00	£	750.00	-£	913.68	£	663.68								£500.00		£1,275.00
Playground Replacement	£	-														£0.00		£0.00
Six Acres Development	£	2,500.00														£0.00		£2,500.00
Memorial garden *	£	-														£0.00		£0.00
Legacy	£	250.00														£0.00		£250.00
Day Club	£	555.00														£0.00		£555.00
Neighbourhood Planning	£	5,170.00	£	5,170.00	-£	995.00										£4,175.00		£995.00
Safety & Security matters	£	2,100.00	£	2,100.00												£2,100.00		£0.00
Highways	£	250.00			-£	2,125.00										-£2,125.00		£2,375.00
Grants - Local Support & Village																		
Organisations	£	-			-£	750.00	£	680.00								-£70.00		£70.00
Civic Event	£	745.00	£	745.00		250.00										£495.00		£250.00
Charitable Donations	£	200.00	£	200.00	-£	50.00									£	150.00		£50.00
Cemetery Extension Project	£	-			-£	3,000.00									-£	3,000.00		£3,000.00
Total Earmarked Reserves	£	29,350.00	£	17,240.00	-£	8,133.68	£	663.68	£	-	£ -	ź	£ -	£ -		£12,145.00		£20,205.00
Operating Reserve	£	9,478.60																£30,993.06
Total Reserves	£	38,828.60														£12,145.00	£	51,198.06

Wickhambrook Parish Counc Balance at 31 March 2021		43,363.52							Fixed and Long Term Assets As per Asset Register		£	326,577.17	
Receipts									Cash Reserves				
Precept	£	38,413.00											
Cemetery	£	1,625.00							Opening Reserves		£	43,363.52	
Chapel Rent (Players)	£	-							Plus Receipts		£	59,277.83	
Ground rents	£	10.00							Less Payments		£	51,592.81	
Wavleave	£	-											
Bank Interest	£	42.13							Closing Reserves		£	51,048.54	
Recycling Credits	£	1,348.60											
Grants	£	9,997.00											
Miscellaneous Receipts	£	26.00							Represented by				
VAT Refund	£	7.816.10							Represented by				
		7,010.10			<i>c</i>	20.004.02							
Segregated Funds (Players)					£	20,864.83							
	lota	I Receipts	£S	59,277.83					Cash at Bank		-		
									Current #921		£	9,460.77	
									Instant Savings #944		£	29,367.83	
Expenditure									Uncashed Cheques		£	-	
Staff Costs	£	11,589.52											
Administration	£	7,361.58							Petty Cash (not held)		£	-	
Services	£	3,311,70									£	38,828.60	
Estates (excluding Cemetery		13,126.93									-	50,020.00	
Cemetery	£	406.82											
Projects	£	6,982.92											
Grants	£	2,453.60											
S.137	£	250.00											
VAT Paid	£	6,109.74			£	40,003.29							
		Payments	£5	51,592.81	£	51,592.81							
	Total	Payments							Closing Reserves made up of:				
Opening Reserves made	Total up of	Payments	Mo	vement on					Closing Reserves made up of:				
Opening Reserves made Operating Reserve	Total up of £	Payments	Mo <sup>r</sup> £	vement on -			£		Operating Reserve				
Opening Reserves made	Total up of	Payments	Mo	vement on			£						
Opening Reserves made Operating Reserve	Total up of £	Payments : 9,775.25	Mo <sup>r</sup> £	vement on -				1,400.00	Operating Reserve				
Opening Reserves made Operating Reserve Staff Contingency	Total up of £	Payments : 9,775.25	Mo £ -£ £	vement on - 1,400.00			£	1,400.00 770.00	Operating Reserve Staff Contingency				
Opening Reserves made Operating Reserve Staff Contingency Data Protection	up of £ £	Payments 9,775.25 770.00	Mo £ -£ £ -£	vement on - 1,400.00 -			£ £	1,400.00 770.00 2,975.00	Operating Reserve Staff Contingency Data Protection				
Opening Reserves made Operating Reserve Staff Contingency Data Protection Elections	Total up of £ £ £	Payments 9,775.25 770.00 2,000.00	Mo -£ -£ -£ -£ -£	vement on 			£ £ £	1,400.00 770.00 2,975.00 1,520.00	Operating Reserve Staff Contingency Data Protection Elections				
Opening Reserves made Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance	Total up of £ £ £ £ £	Payments 9,775.25 770.00 2,000.00 450.00	Mo £ -£ £ -£ -£ -£ -£	vement on 1,400.00 975.00 1,070.00			£ £ £	1,400.00 770.00 2,975.00 1,520.00	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance	Signed:			
Opening Reserves made Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery	Total up of £ £ £ £ £ £ £ £ £ £	Payments 9,775.25 770.00 2,000.00 450.00 1,300.00 748.00	Mo -£ -£ -£ -£ -£ -£ -£ £	vement on 1,400.00 - 975.00 1,070.00 340.00 748.00			£ £ £ £	1,400.00 770.00 2,975.00 1,520.00 1,640.00	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard	Signed:			
Opening Reserves made Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard	Total up of £ £ £ £ £ £ £	Payments 9,775.25 770.00 2,000.00 450.00 1,300.00	Mo -£ -£ -£ -£ -£ -£ -£ £	vement on - 1,400.00 - 975.00 1,070.00 340.00			£ £ £ £	1,400.00 770.00 2,975.00 1,520.00 1,640.00	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery	Signed:			
Opening Reserves made Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement	Total up of £ £ £ £ £ £ £ £ £ £ £ £ £ £	Payments 9,775.25 770.00 2,000.00 450.00 1,300.00 748.00 12,750.00	Mo -£ -£ -£ -£ -£ -£ £ £	vement on 1,400.00 - 975.00 1,070.00 340.00 748.00			£ £ £ £ £	1,400.00 770.00 2,975.00 1,520.00 1,640.00	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement	Signed:	Cha	nir of Wickhambrook Parish Council	
Opening Reserves made Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance	Total up of £ £ £ £ £ £ £ £ £ £ £ £	Payments 9,775.25 770.00 2,000.00 450.00 1,300.00 748.00	Mov -£ -£ -£ -£ -£ -£ £ -£ -£ -£	vement on 1,400.00 975.00 1,070.00 340.00 748.00 5,250.00			£ £ £ £ £	1,400.00 770.00 2,975.00 1,520.00 1,640.00 - 7,500.00	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance	-	Cha	air of Wickhambrook Parish Council	
Opening Reserves made Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement	Total up of £ £ £ £ £ £ £ £ £ £ £	Payments 9,775.25 770.00 2,000.00 450.00 1,300.00 748.00 12,750.00 1,015.27	Mov -£ -£ -£ -£ -£ -£ -£ -£ -£ -£ -£ -£	vement on 1,400.00 975.00 1,070.00 340.00 748.00 5,250.00 759.73			£ £ £ £	1,400.00 770.00 2,975.00 1,520.00 1,640.00 - 7,500.00 1,775.00	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement	Signed: Dated:	Cha	air of Wickhambrook Parish Council	
Opening Reserves made Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement Six Acres Development	Total up of £ £ £ £ £ £ £ £ £ £ £ £	Payments 9,775.25 770.00 2,000.00 450.00 1,300.00 748.00 12,750.00 1,015.27 2,50.00	Mov -£ -£ -£ -£ -£ -£ -£ £ -£ £ -£ £	vement on 1,400.00 975.00 1,070.00 340.00 748.00 5,250.00 759.73 -			£ £ £ £ £	1,400.00 770.00 2,975.00 1,520.00 1,640.00 - 7,500.00	Operating Reserve Staff Contingency Data Protection Elections Elections Grounds Maintenance Tree Surgery Cemetary & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement Six Acres Development	-	Cha	air of Wickhambrook Parish Council	
Opening Reserves made Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement Six Acres Development Memorial garden	Total up of £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	Payments 9,775.25 770.00 2,000.00 450.00 1,300.00 748.00 12,750.00 1,015.27 2,500.00 500.00	Mov -£ -£ -£ -£ -£ £ -£ £ £ £ £	vement on 1,400.00 - 975.00 1,070.00 340.00 748.00 5,250.00 759.73 - 500.00			£ £ £ £ £ £ £	1,400.00 770.00 2,975.00 1,520.00 1,640.00 - 7,500.00 1,775.00 - 2,500.00	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement Six Acres Development Memorial garden	Dated:	Cha	air of Wickhambrook Parish Council	
Opening Reserves made Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement Six Acres Development Memorial garden Legacy	Total           up of           £	Payments 9,775.25 770.00 2,000.00 450.00 1,300.00 748.00 12,750.00 1,015.27 2,500.00 500.00 250.00	Mo -£ -£ -£ -£ -£ £ £ £ £ £ £ £ £ £ £ £ £ £	vement on 1,400.00 975.00 1,070.00 340.00 748.00 5,250.00 759.73 - 500.00			£ £ £ £ £ £ £ £ £	1,400.00 770.00 2,975.00 1,520.00 1,640.00 1,750.00 1,775.00 2,500.00	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement Six Arces Development Memorial garden Legacy	-			
Opening Reserves made Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement Six Acres Development Memorial garden Legacy Day Club	Total           up of           £	Payments  9,775.25 770.00 2,000.00 450.00 1,300.00 748.00 1,2750.00 1,015.27 2,500.00 550.00 2550.00	Mo -£ -£ -£ -£ -£ £ £ £ £ £	vement on 1,400.00 975.00 1,070.00 340.00 748.00 5,250.00 759.73			£ £ £ £ £ £ £ £ £ £	1,400.00 770.00 2,975.00 1,520.00 1,640.00 7,500.00 1,775.00 2,500.00 2,500.00	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground Replacement Six Acres Development Memorial garden Legacy Day Club	Dated:	Hila	ary Workman	
Opening Reserves made Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement Six Acres Development Memorial garden Legacy Day Club Neighbourhood Planning	Total           up of           £	Payments 9,775.25 770.00 2,000.00 450.00 1,300.00 748.00 12,750.00 500.00 550.00 250.00 555.00 7,000.00	Mo -£ -£ -£ -£ -£ -£ £ -£ £ -£ £ £	vement on 1,400.00 975.00 1,070.00 340.00 748.00 5,250.00 759.73 - 500.00 - 1,830.00			£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	1,400.00 770.00 2,975.00 1,520.00 1,640.00 - 7,500.00 1,775.00 - 2,500.00 - 2,50.00 5,170.00	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement Six Acres Development Memorial garden Legacy Day Club Neighbourhood Planning	Dated:	Hila		
Opening Reserves made Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground & Teen Project Maintenance Playground Replacement Six Acres Development Memorial garden Legacy Day Club Neighbourhood Planning Safety & Security matters	Total           up of           £	Payments  9,775.25 70.00 2,000.00 45.00 1,300.00 748.00 1,27,550.00 1,015.27 2,500.00 555.00 7,000.00 555.00 7,000.00 1,500.00	Mo £ -£ £ £ -£ £ £ -£ £ -£ £ -£ £ £ £ £ £	vement on 1,400.00 975.00 1,070.00 340.00 748.00 5,250.00 759.73 500.00 1,830.00 600.00			£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	1,400.00 770.00 2,975.00 1,520.00 1,640.00 - 7,500.00 1,775.00 - 2,500.00 5,55.00 5,170.00 2,100.00	Operating Reserve Staff Contingency Data Protection Elections Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground & Teen Playground & T	Dated: Signed:	Hila	ary Workman	
Opening Reserves made Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement Six Acres Development Memorial garden Legacy Day Club Neighbourhood Planning	Total           up of           £	Payments  9,775.25 770.00 2,000.00 450.00 1,300.00 748.00 12,750.00 1,015.27 2,500.00 555.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00	Mo £-££££££££££££££ £	vement on 1,400.00 975.00 1,070.00 340.00 748.00 5,250.00 759.73 - 500.00 - 1,830.00			£ £ £ £ £ £ £ £ £ £ £ £ £ £	1,400.00 770.00 2,975.00 1,520.00 1,640.00 - 7,500.00 1,775.00 - 2,500.00 5,55.00 5,170.00 2,100.00	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement Six Acres Development Memorial garden Legacy Day Club Neighbourhood Planning	Dated:	Hila	ary Workman	
Opening Reserves made Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground & Teen Project Maintenance Playground Replacement Six Acres Development Memorial garden Legacy Day Club Neighbourhood Planning Safety & Security matters	Up of           £	Payments  9,775.25 770.00 2,000.00 450.00 1,300.00 748.00 12,750.00 1,015.27 2,500.00 555.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00	Mo £ -£ £ £ -£ £ £ -£ £ -£ £ -£ £ £ £ £ £	vement on 1,400.00 975.00 1,070.00 340.00 748.00 5,250.00 759.73 500.00 1,830.00 600.00			£ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £ £	1,400.00 770.00 2,975.00 1,520.00 1,640.00 - 7,500.00 1,775.00 2,500.00 - 2,500.00 555.00 5,170.00 2,100.00 2,500.00	Operating Reserve Staff Contingency Data Protection Elections Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground & Teen Playground &	Dated: Signed:	Hila	ary Workman	
Opening Reserves made Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teene Project Maintenance Playground Replacement Six Acres Development Memorial garden Legacy Day Club Neighbourhood Planning Safety & Security matters Highways	Total           up of           £	Payments  9,775.25 770.00 2,000.00 450.00 1,300.00 748.00 12,750.00 1,015.27 2,500.00 555.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00	Mo £-££££££££££££££ £	vement on 1,400.00 975.00 1,070.00 340.00 748.00 5,250.00 759.73 500.00 - 1,830.00 6,000.00 2,000.00			£ £ £ £ £ £ £ £ £ £ £ £ £ £	1,400.00 770.00 2,975.00 1,520.00 1,640.00 - 7,500.00 1,775.00 2,500.00 - 2,500.00 555.00 5,170.00 2,100.00 2,500.00	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground Replacement Playground Replacement Six Acres Development Memorial garden Legacy Day Club Neighbourhood Planning Safety & Security matters Highways	Dated: Signed:	Hila	ary Workman	
Opening Reserves made Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement Six Acres Development Memorial garden Legacy Day Club Neighbourhood Planning Safety & Security matters Higfways Civic Event	Up of           £	Payments  9,775.25 770.00 2,000.00 450.00 1,300.00 748.00 12,750.00 1,015.27 2,500.00 555.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00 1,505.00 7,000.00	Мо <sup>.</sup> 	vement on 1,400.00 975.00 1,070.00 340.00 748.00 5,250.00 759.73 - 500.00 - - - 1,830.00 600.00 2,000.00 745.00			£ £ £ £ £ £ £ £ £ £ £ £ £ £	1,400.00 770.00 2,975.00 1,520.00 1,520.00 1,750.00 1,775.00 - 2,500.00 5,170.00 2,100.00 2,100.00 2,100.00 745.00	Operating Reserve Staff Contingency Data Protection Elections Grounds Maintenance Tree Surgery Cemetery & Churchyard Teen Project Replacement Playground & Teen Project Maintenance Playground Replacement Six Acres Development Memorial garden Legacy Day Club Neighbourhood Planning Safety & Security matters Highways Civic Event	Dated: Signed:	Hila	ary Workman	

		No. Cuts	Collect Arisings	Leaf Clearing	Notes	
ap Item	Greens					
	1 Attleton Green	18	No		leave small triangle at rear for wildflower colonisation	n
	2 Coltsfoot Green	18	No		strim down into all culverts	
	3 Meeting Green Verge & Triangle	18	No		small triangle must be trimmed to ensure visibility	
	4 Nunnery Green Verges	18	5		verges uneven, take time in dips to obtain even cut	
	Cemetery & Churchyard					
	5 All Saints Churchyard	18	No		Only in Churchyard, not verges or car park	
					Delay cuts where bee orchids indicated, or to	
		18			allow spring flowers to set seed, as agreed with	
					contractor - when cuts delayed, cost per cut to	
	6 Cemetery and Memorial Garden			yes	be adjusted accordingly.	
	Play Areas					
	7 Bury Road Play Area		yes	yes		
	8 Cemetery Road Play Area - leaves & debris collected	18	yes	yes		
	Six Acres & Recreation Ground					
	9 Bowling Green (in and outer banks)	18	ves	ves	not the bowling green itself	
	10 Tennis Courts surrounding Grass	18		yes		
	11 Inner banks of Recreation Field and Six Acrees	18				
	12 Recreation Ground & Six Acres	18			*please guote for both collection of arisings, and aris	sinas left in r
		10			please quote for both concetion of anongoy and and	sings lere in p
	Other					
	13 Footpaths per plan	6				
	14 Outer banks of Recreation Field and Six Acres	3			strim/brushcut - note steep banks	
	15 Memorial Social Centre Grounds	16	yes			
	Hedges - bowling green, along the track next to the rec, the beech hedge					
	near the car park (cut one side) and the hedge around the cemetery cut					
	16 hedges both sides on road & one side elsewhere.	2	yes			
	17 Land to rear of Croft Close	3	yes	yes		
	18 Scrub to rear of hard standing between Bowling Green and Tennis Courts	2	yes			

### Appendix B WPC.22.11.08 – Draft 3 Year Plan

r		1	1		1	1	1		1st Report	
Item/Activity/Project	Quotes received to date	Likely Cost	Notes	Financial Impact	Urgency	Importance	Priority Score		to	Notes
	•	-			,	•••••			Committee	
		£336 – annual subscription	Health and Safety					Current FY	February	
Memorial Testing and actions arising from this	Abbey Memorials; £2 plus VAT per memorial & £15 plus VAT Lay flat or stake and Band - IMI £3.80 plus vat per memorial ay flat or stake & band respectively. £250 surcharge for less than £500 memorials cay £250 memorials tested in one day.		could do 20% of stones each year @ £600	:	2	3 3	18	Year 1		
Work to Parish Trees (Chapel of Rest)		Less than £500	to remove two trees nearest to building in avenue to Chapel of Rest	:	3 2	2 1	. 6	Year 3		
Replacement of Play Equipment (Cemetery Road)	Accessible spinners £1100 - £2790 excluding delivery and installation	£1000 - £5000	Aim for a spinner as this is what was removed	:	3 2	2 2	12	Year 2		More likely to get grant to offset where spinner is an accessible piece of play equipment.
Replacement Fencing (Bury Road)	Cost quoted in 2020 £5000	Over £5000	repeated comments on play inspection reports	:	2	2 2	8	Year 2		
Drainage of Pond(s) - Coltsfoot Green	Cost quoted in 2021 £890	£500 - £1000	carried over from current year		3	3 2	18	Year 1		
Improvement of FP25 to base of steps onto Six Acres	Paid £1600 in 2021/22. PROW Officer estimated probably double now.	£1000 - £5000	50Metres completed in 2021. Frequent requests for extension.	:	3	2 2	12	Year 2		would need grant - perhaps scc
Taking on Memorial Clock as a Parish Asset	Pro rata (as of today) £182.46 Annually - £348.68	£500 - £1000	Also need to include cost of legal agreement	:	3 3	3 2	18	Year 1		
Cleaning of War Memorial	£500 in 2021. IMI £1950. Abbey Memorials £1995	£500 - £1000	Move to Tri-annual?				0	Year 2		
Cemetery Gates (re-hang)	Last Year - Blake & Bull £5850 plus VAT. Countryside Gates £5097 plus VAT	Over £5000					o	Year 2		
Cemetery Drive – lift damaged macadam and replace with gravel and edging	Quoted 2021: Shingle £5k, Macadam £8k, Blockpaving £12K Macadam with edging £5.3k	Over £5000	macadam likely to break up over time, block paviours require a lot of work to maintain				0	Year 3		
Replacement of six White Posts at Tennis Courts	https://www.thesolarcentr e.co.uk/products/Mini Lon don Solar Post Lights Set _Of 4 Anthracite Edition- 1133-7.html £34.99 for set of four - spiked	Less than £500			3 2	2 2	12	Year 1		
Fencing to hedge adjacent to cemetery	Estate Railings from £51.99 per meter for 1.2m high plus installation - 26M = £1351	£1000 - £5000			3	3 2	18	Year 1		will investigate grant opportunities
	Materials apx £100		Depends on whether can recruite a working party, or need to get				12			
Re-painting of BT Call Box		Less than £500	quotes/		3 2	2 2		Year 1		

https://www.thesolarcentre.co.uk/products/Mini London Solar Post Lights Set Of 4 Anthracite Edition-1133-7.html