

All prices quoted are plus VAT @20%.

CGM Ltd has now provided a quote which includes all areas requested in the specification, but has only quoted based on sixteen cuts over eight months, and does not include the last two cuts in November and February. The costs of the additional two cuts would be likely to increase the cost of the contract by £1325.25 to £11,927.25 plus VAT based on total cost/no cuts. The total provided in the quote from CGM Ltd was not arithmetically correct.

The quote put forward by D R King & Sons does not include the main grass cutting of the Recreation Ground, which would consequently have to be sourced from another supplier. An indicative cost for that based on the mean of the alternative quotes supplied has been used, to give an indication of the total cost of the contract if this option were to be considered. Another factor to take into account would be the additional time which would be likely to be incurred by the clerk in administering two contracts.

RH Landscapes & Maintenance Ltd has provided a quote with a three year undertaking of £43,410 (£14,470 per annum) plus VAT. This would be likely to represent a saving over 3 years of £1300 based on an uplift of 3% per annum. RH Landscapes is the only contractor which has quoted for the entirety of the specification.

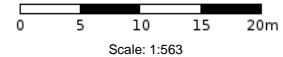
A total of £14,500 plus VAT (slightly higher than the mean of quotes submitted) has been budgeted for in the next financial year.

Councillors are not obliged to choose the cheapest quote, but (in accordance with Financial Regulations) should satisfy themselves that the choice made represents value for money to the parish.

Action:

Identify one or more suppliers to undertake the ground works required for Wickhambrook during the financial year 2022/23 and instruct the Clerk & RFO to issue the necessary purchase orders and contracts.

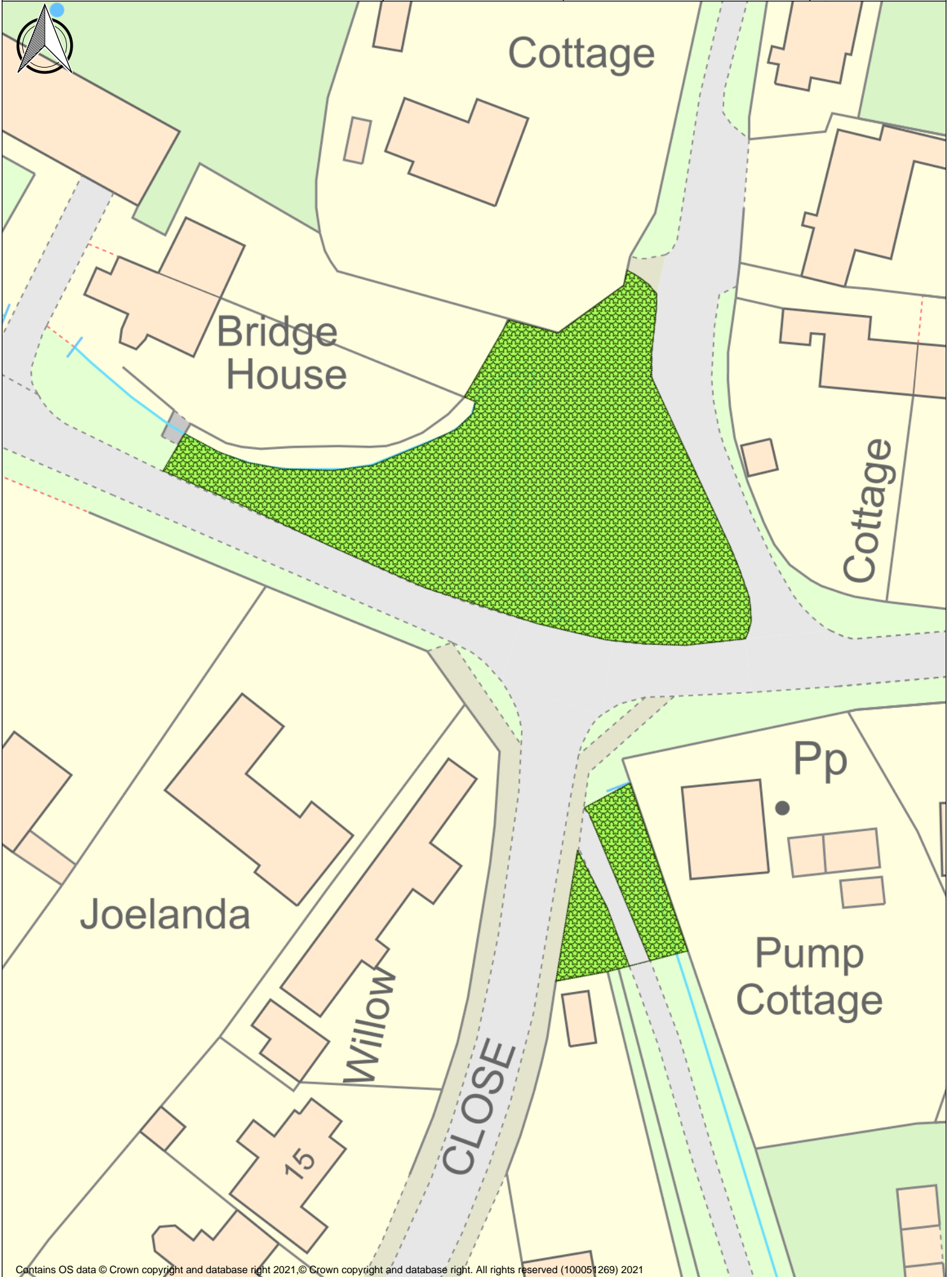
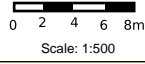
Map Item	Greens	No. Cuts	Collect Arisings	Leaf Clearing	Notes
1	Attleton Green	18	No		leave small triangle at rear for wildflower colonisation
2	Coltsfoot Green	18	No		strim down into all culverts
3	Meeting Green Verge & Triangle	18	No		small triangle must be trimmed to ensure visibility
4	Nunnery Green Verges	18			verges uneven, take time in dips to obtain even cut
Cemetery & Churchyard					
5	All Saints Churchyard	18	No		Only in Churchyard, not verges or car park
6	Cemetery and Memorial Garden	18		yes	Delay cuts where bee orchids indicated, or to allow spring flowers to set seed, as agreed with contractor - when cuts delayed, cost per cut to be adjusted accordingly.
Play Areas					
7	Bury Road Play Area	18	yes	yes	
8	Cemetery Road Play Area - leaves & debris collected	18	yes	yes	
Six Acres & Recreation Ground					
9	Bowling Green (in and outer banks)	18	yes	yes	not the bowling green itself
10	Tennis Courts surrounding Grass	18			
11	Inner banks of Recreation Field and Six Acres	18			
12	Recreation Ground & Six Acres	18			*please quote for both collection of arisings, and arisings left in place
Other					
13	Footpaths per plan	8			
14	Outer banks of Recreation Field and Six Acres	3			strim/brushcut - note steep banks
15	Village Hall	16	yes		
16	Hedges - bowling green, along the track next to the rec, the beech hedge near the car park (cut one side) and the hedge around the cemetery cut hedges both sides on road & one side elsewhere.	2	yes		
17	Land to rear of Croft Close	3	yes	yes	
18	Scrub to rear of hard standing between Bowling Green and Tennis Courts	2	yes		

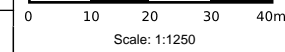


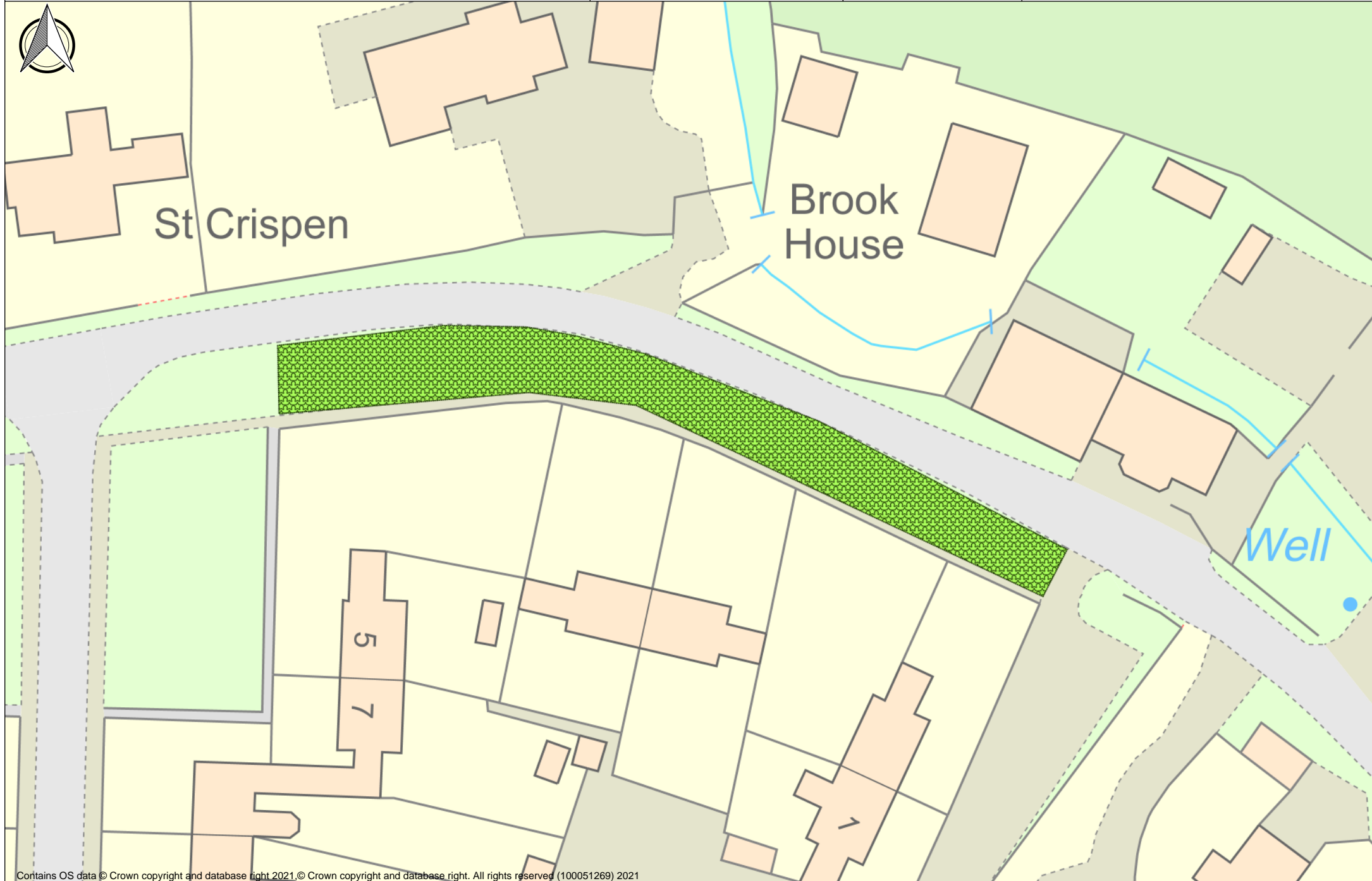
Map 1

Grass Cutting

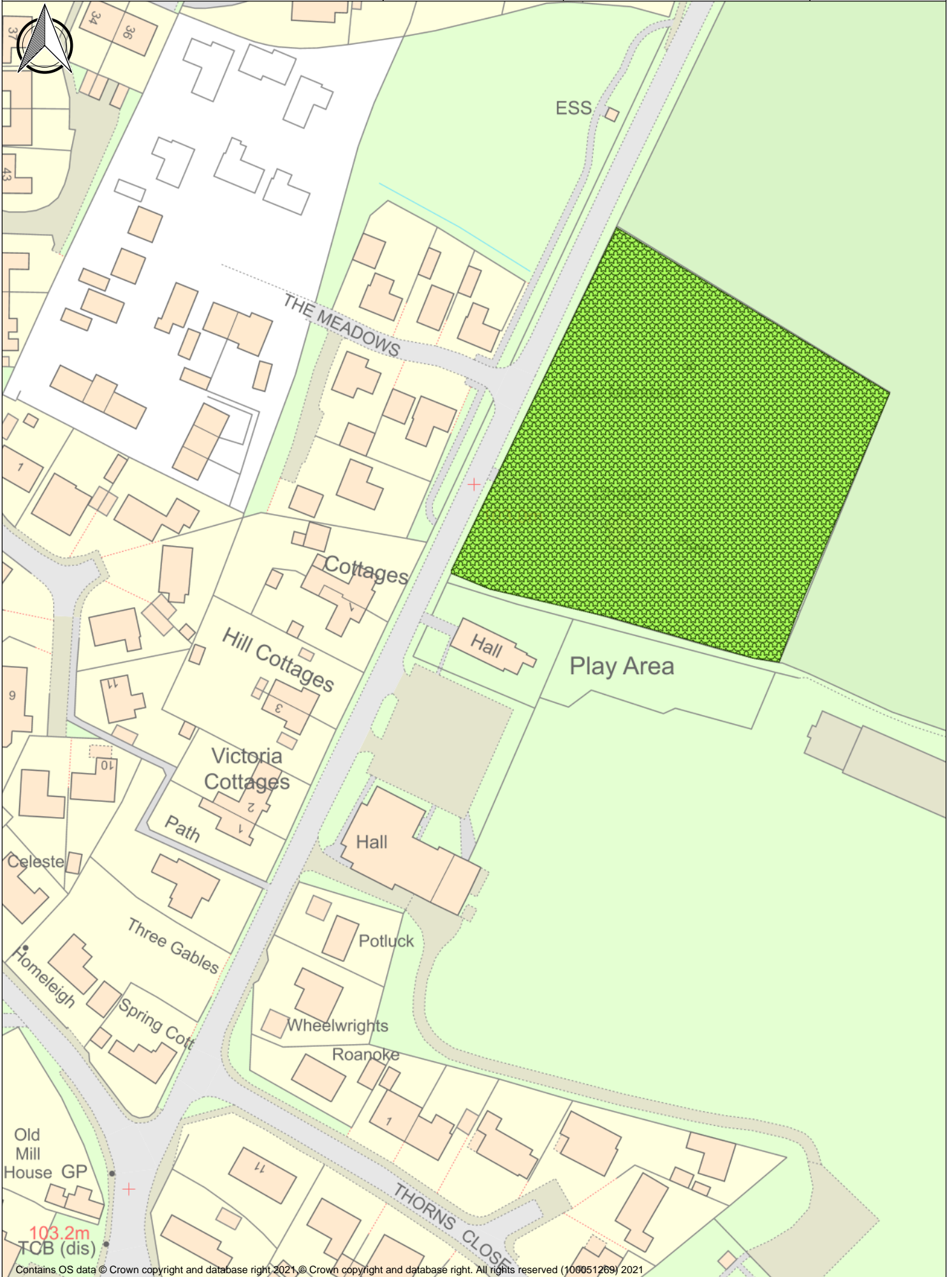
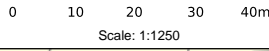




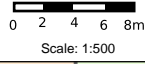






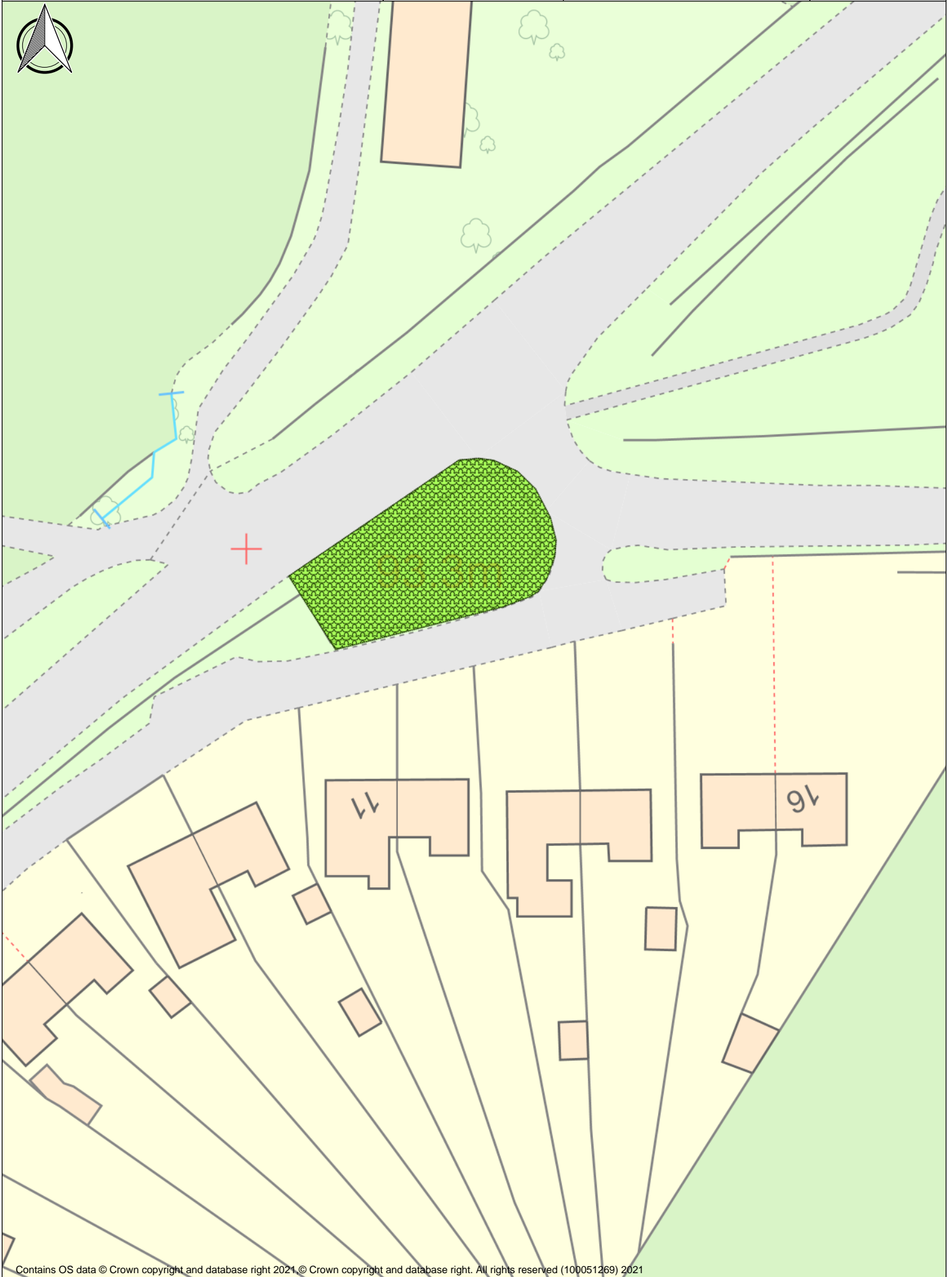


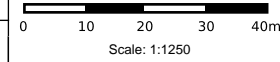
103.2m
TCB (dis)

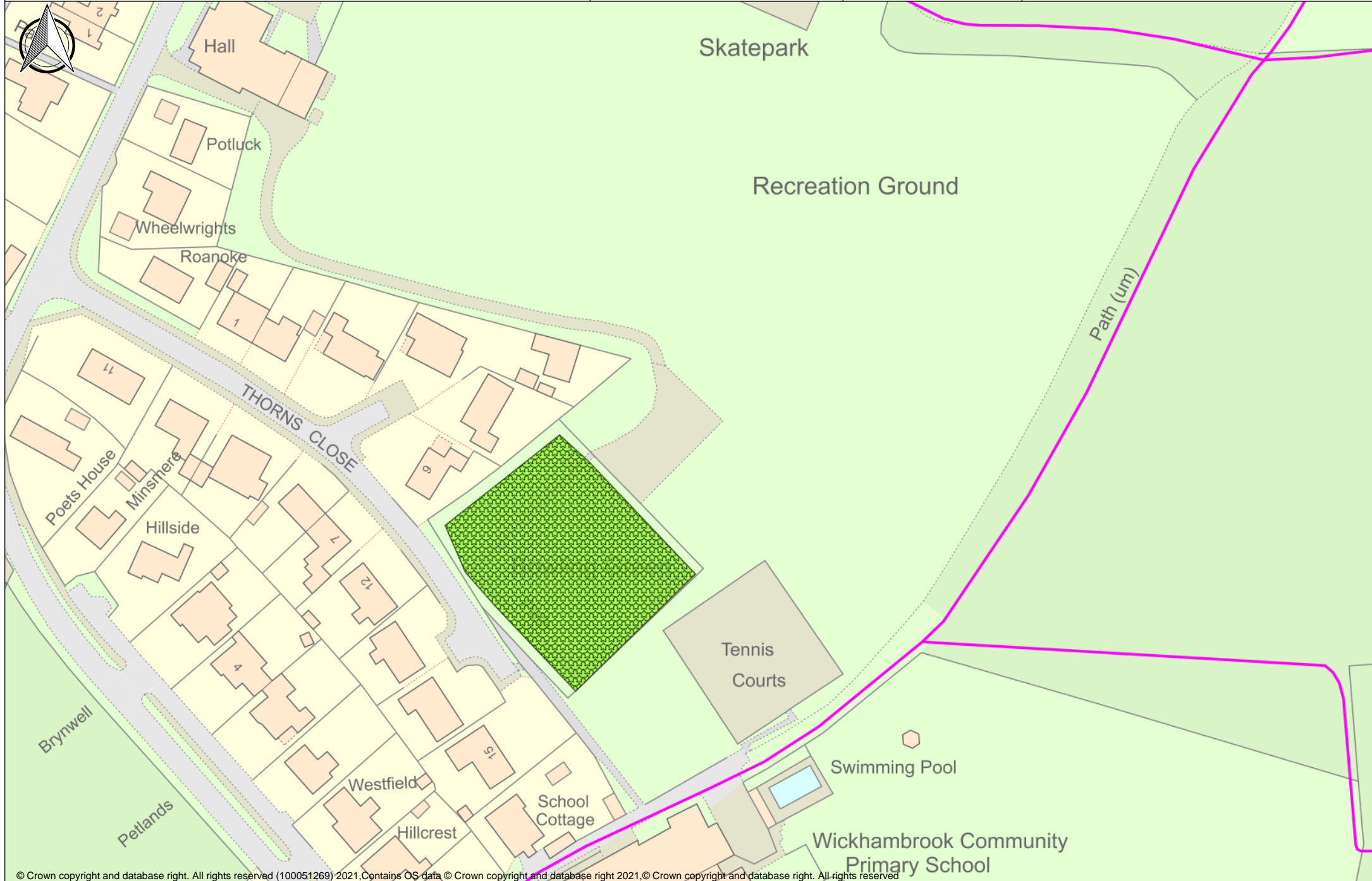


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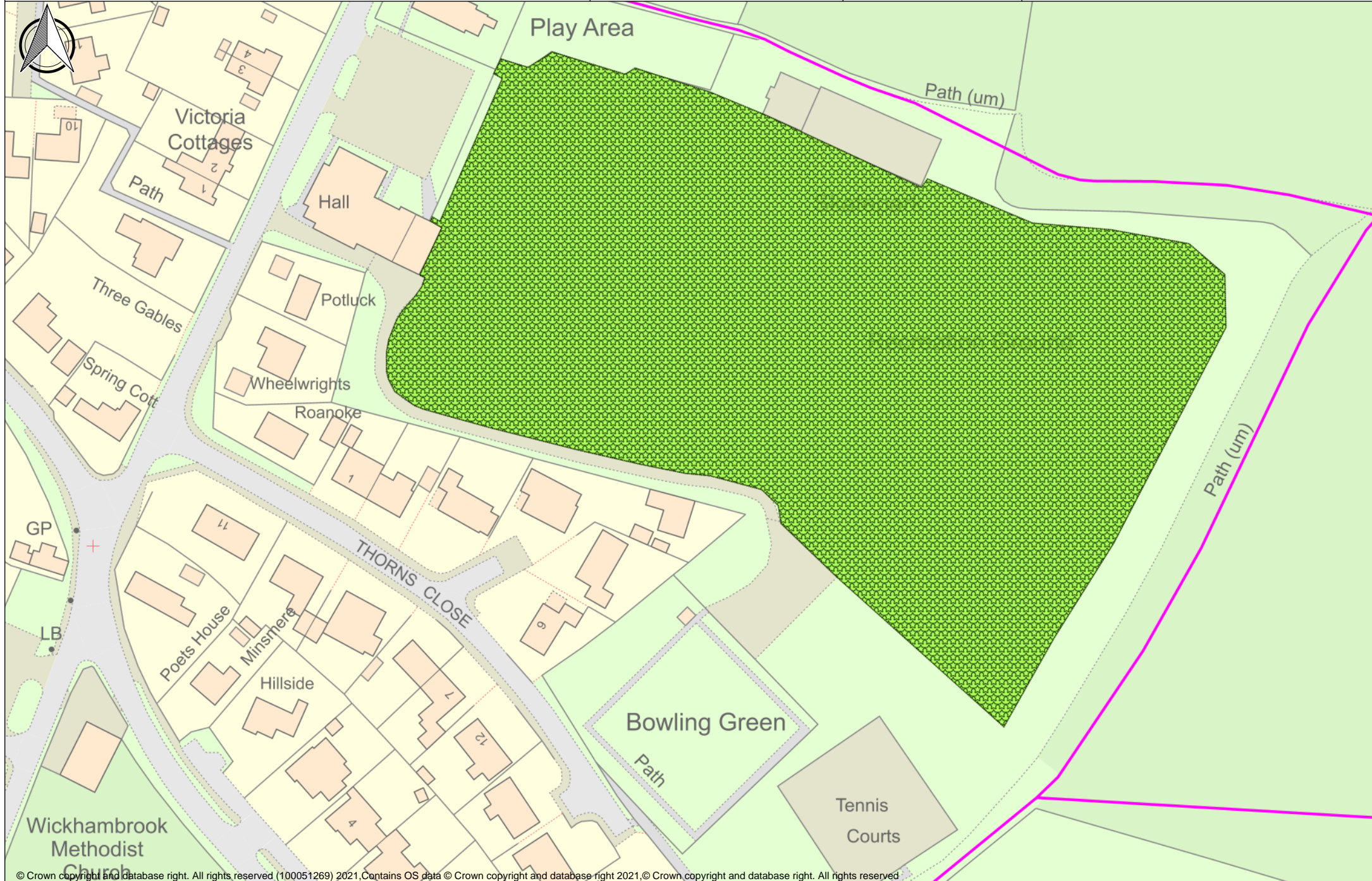


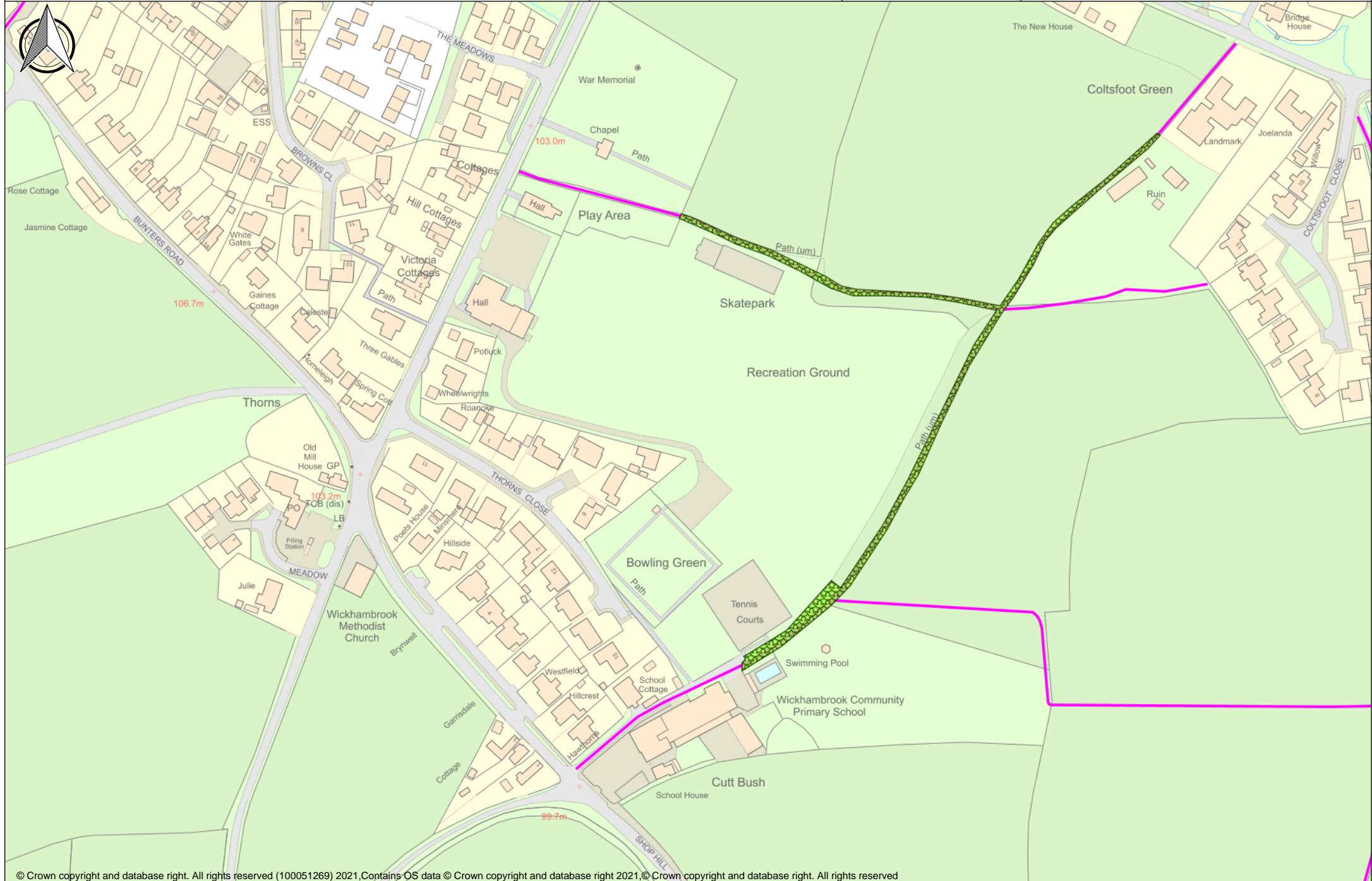
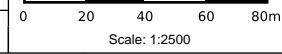


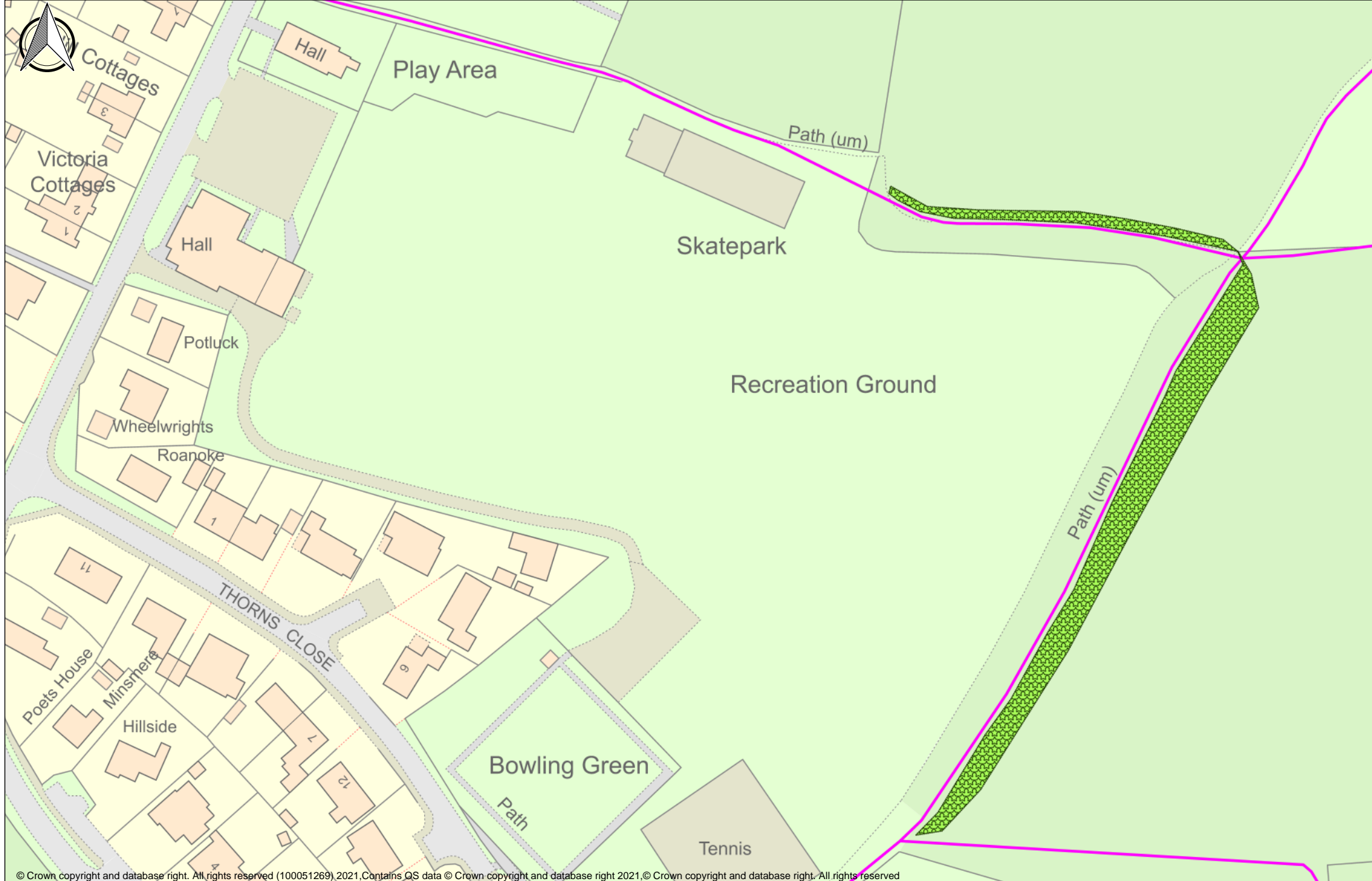


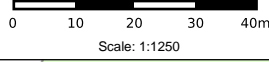






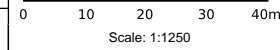






Hedges: Bounding Rec

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